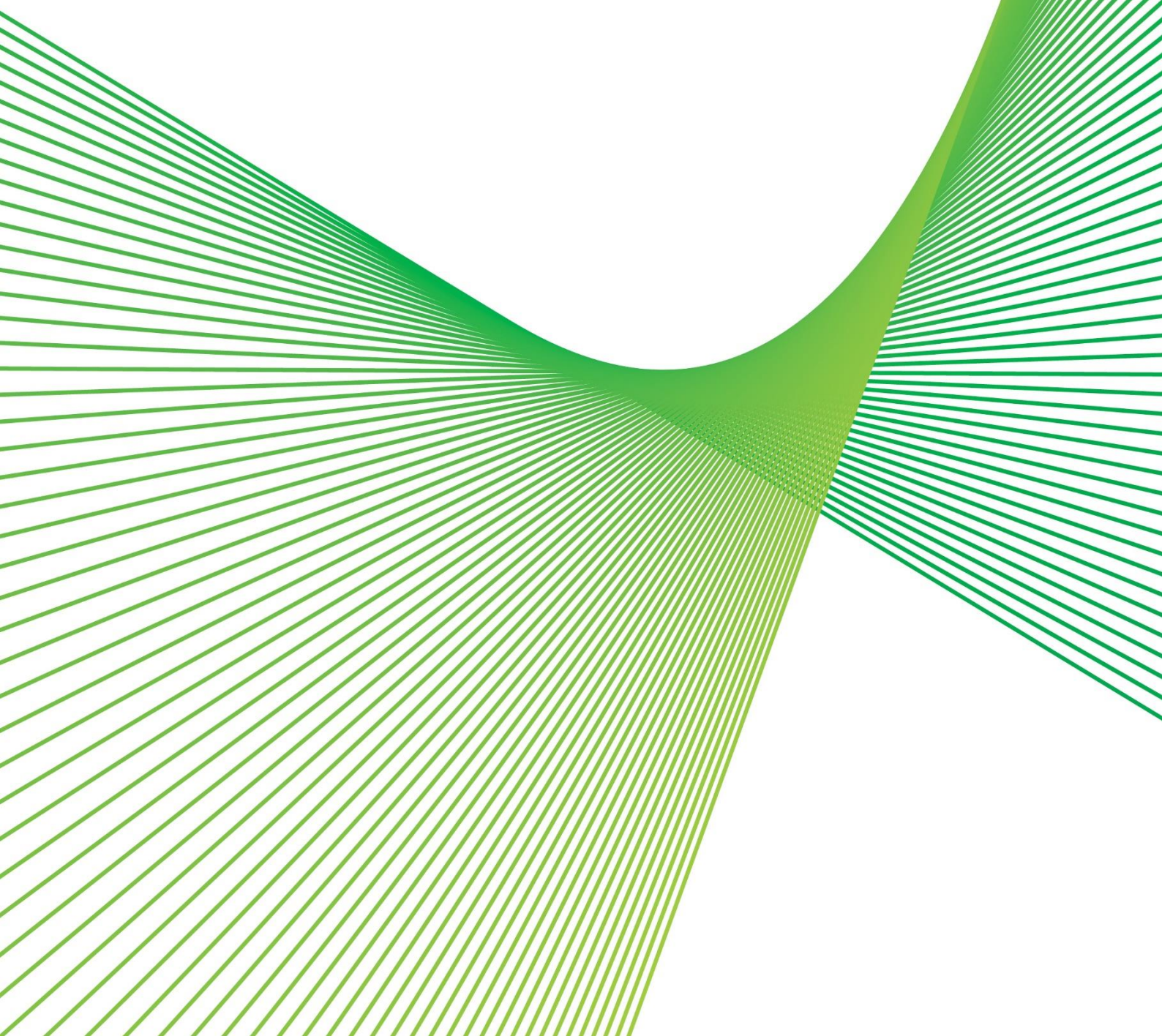


# Confidentiality Claim

2024-29 Revenue Proposal Waratah Super Battery Project (non-contestable)

30 June 2023



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# 1. Confidentiality Claims

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This document sets out Transgrid's confidentiality claims for our 2024-29 Revenue Proposal Waratah Super Battery Project (non-contestable).

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<b>Revenue Proposal</b>							
The following locations in the document: <ul style="list-style-type: none"> <li>Section 2.3, p. 24-26, Table 2-3</li> </ul>	Network Operator Deed	Contractual agreement	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	3 pages
The following locations in the document: <ul style="list-style-type: none"> <li>Executive Summary, p.8, para. 4</li> <li>Section 4.1, p. 35, para. 2</li> <li>Section 4.4.1, p. 39, footnote 55</li> <li>Section 4.4.5, p.44-45, para. 2-5</li> <li>Section 4.4.5, p.45, Table 4-12 and Footnote 60</li> </ul>	Opex	Insurance	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	5 pages
The following locations in the document:	Opex	Maintenance	Market intelligence	Public Disclosure could	Public disclosure could	We are not aware of any public benefit	1 page

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>Section 4.4.3, p. 41, Table 4-6, Footnotes 56 and 57</li> </ul>				potentially harm Transgrid's commercial interests	potentially harm TransGrid's and the third-party's commercial interests	in publicly disclosing this information that could outweigh the detriment.	
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 5.5.1, p.53-54, para. 2-6</li> <li>Section 5.5.2, p.54, para. 1</li> </ul>	Capex	Procurement	Market sensitive cost inputs	Public disclosure could potentially harm Transgrid's and the third-party's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	2 pages
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 5.7, p. 60, Table 5-11</li> <li>Section 5.8, p. 62, Table 5-13</li> </ul>	Capex	Other construction costs	Market sensitive cost inputs	Revealing cost breakdowns of project elements may provide potential bidders an advantage during tendering or	Revealing this information could inhibit procuring at competitive rates	Publication of this information would be harmful (and result in potential cost increases that would flow through	2 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
				future negotiations		to higher bills)	
The following locations in the document: <ul style="list-style-type: none"> <li>Section 5.10, p. 63-64, para. 1,3-4 and Table 5-16</li> <li>Section 12.2.2, p.105, para. 4</li> </ul>	Capex	Future paired generator	Market intelligence	Public Disclosure could potentially harm Transgrid's and the third-party's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	3 pages
<b>Statutory Declaration</b>							
Pages 1-2	Statutory Declaration	Personal information	Personal information	Information about an individual whose identity is apparent, or can reasonably be ascertained from the information which raises privacy considerations	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	2 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<b>Key Capex and Opex Assumptions Certification</b>							
Page 1	Certification	Personal information	Personal information	Information about an individual whose identity is apparent, or can reasonably be ascertained from the information which raises privacy considerations	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	1 page
<b>Information Notice</b>							
2025-2029 WSB (Non-contestable) Information Notice Workbook 1 <ul style="list-style-type: none"> <li>Worksheet 7 “Regulatory and contract costs”, cells F8:AA9</li> </ul>	Capex	Labour and Indirect	Market sensitive cost inputs	Revealing cost breakdowns of project elements may provide potential bidders an advantage during tendering or future negotiations	Revealing this information could inhibit procuring at competitive rates	Publication of this information would be harmful (and result in potential cost increases that would flow through to higher bills)	1 page

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<b>Models</b>							
Opex Forecast Model, worksheets: <ul style="list-style-type: none"> <li>Inputs, cells: <ul style="list-style-type: none"> <li>P32:X44</li> <li>I53:I93</li> <li>N104:T104</li> </ul> </li> <li>Calculations, cells G34:L36</li> <li>Outputs, cells E80:M81</li> </ul>	Opex	Maintenance, Operating and Contract costs	Market sensitive cost inputs	Revealing cost breakdowns of project elements may provide potential bidders an advantage during tendering or future negotiations	Revealing this information could inhibit procuring at competitive rates	Publication of this information would be harmful (and result in potential cost increases that would flow through to higher bills)	3 pages
Opex Forecast Model, worksheets: <ul style="list-style-type: none"> <li>Inputs, cells: <ul style="list-style-type: none"> <li>C32:D44</li> <li>C53:C93</li> <li>C104</li> <li>C112</li> </ul> </li> </ul>	Opex	Maintenance, Operating, Contract and Insurance costs	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	1 page
Capex Forecast Model, worksheets:	Capex	Labour and Indirect, Future	Market intelligence	Public Disclosure could potentially harm	Public disclosure could potentially	We are not aware of any public benefit in publicly	4 pages



Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>• Input, cells N92:U108, N123:U141</li> <li>• Calculations, cells H128:O134, H138:O144, H148:O154, H158:O164, H168:O174, H178: O184, H188:O194, H198:O204</li> <li>• Outputs RIN, cells: C100:J102</li> <li>• Outputs Tables, cells: S60:Z66, D83:H90</li> </ul>		Paired Generation		Transgrid's commercial interests	harm TransGrid's and the third-party's commercial interests	disclosing this information that could outweigh the detriment.	
<p>Labour and Overhead Costs model, worksheets:</p> <ul style="list-style-type: none"> <li>• Historical indirect capex, cells: E7:E33</li> <li>• Data source cells: D146:D147, D179:D180, F3:G183, BQ3:EA182</li> <li>• Internal_labour_inputs, cells: F9:G143, BQ9:DX143, DZ9:EI143, EK9:EK143</li> <li>• Outsourced_labour_inputs, cells: BQ9:DX14, DZ9:ED14, EF9:EF14</li> <li>• Non-labour_inputs cells: D35:D36, D38:D39,</li> </ul>	Capex	Labour and Indirect	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	11 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<p>BQ9:DX40, DZ9:ED40, EF9:EF40</p> <ul style="list-style-type: none"> <li>Labour-related(WDsusso)_inputs cells: BQ9:DX15, DZ9:ED15, EF9:EF15</li> <li>Internal_labour_calcs cells: D13:H17, L13:P17, T13:X19</li> <li>Outsourced_labour_calcs cells: D13:H19, L13:P19, T13:X17</li> <li>Labour-related_calcs cells: D10:H16, D25:H31, D40:H46, D54:H60, L54:P60, D69:H75, D82:H88</li> <li>Non-labour_calcs cells: D16:H16, D18:H18, L16:P16, L18:P18, T16:X16, T18:X18, B40:B41, B43:B44, D28:I45, G53:K55, G61:K74, G80:K84, G89:K89, G95:K96, G104:K104, G110:K113, G118:K120</li> </ul>							

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>Summary tables, cells: D11:J37, D50:D76, E91:J117, D123:I140, Fig 3-4, D147:I182, D218:E225, I218:J225, D231:E238, I231:J238, D245:E252, I245:J252, D258:E265, D280:H342</li> </ul>							
<b>Other Construction Cost Forecasting Methodology</b>							
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 2, p. 4, Table 2-1</li> <li>Section 4.2.2, p. 8, para. 1 and Table 4-3</li> <li>Section 4.2.3, p. 9, Table 4-4</li> <li>Section 4.2.4, p. 10, Table 4-5</li> <li>Section 4.3.1, p. 10-11, Table 4-6</li> <li>Section 4.3.2, p. 14, Table 4-7</li> </ul>	Capex	Other Construction Costs	Market sensitive cost inputs	Revealing cost breakdowns of project elements may provide potential bidders an advantage during tendering or future negotiations	Revealing this information could inhibit procuring at competitive rates	Publication of this information would be harmful (and result in potential cost increases that would flow through to higher bills)	6 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<b>Labour and Indirect Costs</b>							
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>• Section 3, p. 7-8, Table 3-1</li> <li>• Section 4.2, p. 11-12, Table 4-2</li> <li>• Section 4.4, p. 15-17, para 2, Fig 4-4, Table 4-3</li> <li>• Section 6.1, p. 20, Table 6-1</li> <li>• Section 6.2, p. 21, Table 6-2</li> <li>• Section 6.3, p. 21, Table 6-3</li> <li>• Section 6.4, p. 22, Table 6-4</li> <li>• Section 6.5, p. 22, Table 6-5</li> <li>• Section 6.6, p. 23, Table 6-6</li> <li>• Section 6.7, p. 23, Table 6-7</li> <li>• Section 8.1.2, p. 32, Table 8-1</li> </ul>	Capex	Labour and Indirect	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	12 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
The following locations in the document: <ul style="list-style-type: none"> <li>• Section 4.4, p. 14-17, para. 2-3 and Table 4-3</li> <li>• Section 7.2, p. 26, Table 7-2</li> <li>• Section 7.3, p. 26, Table 7-3</li> <li>• Section 7.4, p. 27-28, para. 1 and Table 7-4</li> <li>• Section 7.5, p. 29, Table 7-5</li> <li>• Section 7.6, p. 29, Table 7-6</li> <li>• Section 7.7, p. 30, Table 7-7</li> <li>• Section 8.2.2, p. 34, Footnote 13</li> <li>• Section 8.2.4, p. 37, Table 8-4</li> </ul>	Capex	Labour and Indirect	Market sensitive cost inputs	Revealing cost breakdowns of project elements may provide potential bidders an advantage during tendering or future negotiations	Revealing this information could inhibit procuring at competitive rates	Publication of this information would be harmful (and result in potential cost increases that would flow through to higher bills)	11 pages
<b>Deliverability Plan</b>							
The following locations in the document: <ul style="list-style-type: none"> <li>• Appendix B</li> </ul>	Capex	Deliverability Plan	Market intelligence	Public Disclosure could potentially harm Transgrid's	Public disclosure could potentially harm	We are not aware of any public benefit in publicly disclosing	1 page

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
				commercial interests	TransGrid's and the third-party's commercial interests	this information that could outweigh the detriment.	
<b>Contracting and Procurement Strategy</b>							
The following locations in the document: <ul style="list-style-type: none"> <li>Page i, Table</li> <li>Section 5.2, p. 8, Table 5.2</li> <li>Appendix 4, p. 19, Table 2</li> </ul>	Capex	Procurement	Personal information	Information about an individual whose identity is apparent, or can reasonably be ascertained from the information which raises privacy considerations	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	3 pages
The following locations in the document: <ul style="list-style-type: none"> <li>Page ii, Table and para. 3-8</li> <li>Page iii, Table and para. 2</li> <li>Page iv, numbered items 1 and 2</li> <li>Section 5.3, p. 9, para. 1-4</li> </ul>	Capex	Procurement	Market sensitive cost inputs	Public Disclosure could potentially harm Transgrid's and the third-party's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's	We are not aware of any public benefit in publicly disclosing this information that could	10 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>Section 5.4, p.10, para. 1, 2, 4 and Table 5.4</li> <li>Section 6.2.1, p. 10-11, para. 1 and 5</li> <li>Section 6.3.1, p. 12, para. 1</li> <li>Section 6.3.2, p. 12, para. 1</li> <li>Appendix 2, p. 15-16, Table</li> <li>Appendix 4, p. 19, Table 1</li> </ul>					commercial interests	outweigh the detriment.	
<b>Tender Evaluation Plan</b>							
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 1.5, p.4, Table</li> <li>Section 3.1.5, p. 9, Table</li> <li>Section 3.3.1, p. 10, para. 4 and Table 3.2A</li> <li>Section 3.3.2, p. 11, para. 2 and 3</li> <li>Section 3.3.3.1, p. 11, para. 2</li> <li>Section 3.3.4, p. 11-12, para. 1-8</li> </ul>	Capex	Procurement	Market sensitive cost inputs	Public Disclosure could potentially harm Transgrid's and the third-party's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	7 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>Section 3.4.1.2, p. 12-14, para. 1-3 and Table 3.3.1.2</li> <li>Section 3.5, p. 14, para. 1</li> </ul>							
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 2.1, p. 5, Table 2.1A and Table 2.1B</li> <li>Section 4, p. 16, Table</li> </ul>	Capex	Procurement	Personal information	Information about an individual whose identity is apparent, or can reasonably be ascertained from the information which raises privacy considerations	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment	2 pages
<b>GHD Independent Verification and Assessment</b>							
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Executive Summary, p.ii, Table 2</li> <li>Section 5.5, p. 8-9, Table 9</li> <li>Section 6.3, p. 11, para 1</li> <li>Section 6.5, p. 11-12, Table 13 and Table 14</li> </ul>	Capex	Procurement	Market sensitive cost inputs	Public Disclosure could potentially harm Transgrid's and the third-party's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's	We are not aware of any public benefit in publicly disclosing this information that could	8 pages



Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>Section 6.7, p. 13, Table 16</li> <li>Section 7.7, p. 16-17, Table 19 and para. 1-3</li> </ul>					commercial interests	outweigh the detriment.	
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 5.6, p. 9, Table 10</li> <li>Section 6.6, p. 12, Table 15</li> <li>Section 7.5, p. 15-16, Table 18 and para. 2</li> <li>Section 8.8, p. 27, Table 30</li> </ul>	Capex	Procurement	Market sensitive cost inputs	Revealing cost breakdowns of project elements may provide potential bidders an advantage during tendering or future negotiations	Revealing this information could inhibit procuring at competitive rates	Publication of this information would be harmful (and result in potential cost increases that would flow through to higher bills)	5 pages
<p>The following locations in the document:</p> <ul style="list-style-type: none"> <li>Section 8, p. 18, Table 21</li> <li>Section 8.3, p.20, Table 22</li> <li>Section 8.4.1, p. 20, Table 23</li> <li>Section 8.5, p. 23, Table 26</li> <li>Section 8.6, p. 25, Table 27</li> </ul>	Capex	Labour and Indirect	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	5 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
<ul style="list-style-type: none"> <li>Section 8.7, p. 26, Table 29</li> </ul>							
<b>Aon Insurance Report</b>							
The following locations in the document: <ul style="list-style-type: none"> <li>Section 1, p. 2, Tables</li> <li>Section 1, p. 3, para. 3</li> <li>Section 2, p. 4, Table</li> <li>Section 2, p.10, para. 4-6</li> <li>Section 3, p. 16, para. 2-3</li> <li>Section 3, p. 17, para. 3</li> <li>Section 5, p.22-23, Tables and notes</li> </ul>	Capex and Opex	Insurance	Market sensitive cost inputs	Public Disclosure could potentially harm Transgrid's and the third-party's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	8 pages
<b>Network Operator Deed</b>							
Network Operator Deed, p. 2-283	Contract	Contractual agreement	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's	We are not aware of any public benefit in publicly disclosing this information that could	282 pages

Title, page and paragraph number (i.e. section and page number)	Description of the confidential information	Topic of the confidential information	Confidentiality category	Why the confidential information falls into the selected category	How and why detriment would be caused from disclosing the confidential information	Why the identified detriment is not outweighed by the public benefit	Number of confidential pages
					commercial interests	outweigh the detriment.	
Amendment to Network Operator Deed, p. 1-4	Contract	Contractual agreement	Market intelligence	Public Disclosure could potentially harm Transgrid's commercial interests	Public disclosure could potentially harm TransGrid's and the third-party's commercial interests	We are not aware of any public benefit in publicly disclosing this information that could outweigh the detriment.	4 pages

## 2. Proportion of Confidential Material

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Revenue Proposal (including Overview and compliance documents)	18	146	164	11%	89%
Revenue Proposal Attachments	355	260	615	58%	42%
Regulatory Information Notice	1	11	12	8%	92%
Revenue Proposal Models	19	30	49	39%	61%
<b>Total</b>	<b>393</b>	<b>447</b>	<b>840</b>	<b>47%</b>	<b>53%</b>