

# Efficiency Benefit Sharing Scheme 2009–14 outcomes

Appendix 18



Tasmanian Networks Pty Ltd



Transend Networks Pty Ltd



# Appendix 18 Efficiency Benefit Sharing Scheme 2009–14 outcomes

## Historical EBSS performance (\$m 2013–14)

Category	2009–10	2010–11	2011–12	2012–13	2013–14	2014–15	2015–16	2016–17	2017–18	2018–19
EBSS target	49.3	51.4	53.8	56.2	55.6					
Actual EBSS expenditure	47.5	46.4	47.3	44.8	44.2					
<b>Incremental gain/loss</b>	<b>1.8</b>	<b>3.2</b>	<b>1.4</b>	<b>5.0</b>	<b>na</b>					
<b>Efficiency carryover</b>										
2009–10		1.8	1.8	1.8	1.8	1.8				
2010–11			3.2	3.2	3.2	3.2	3.2			
2011–12				1.4	1.4	1.4	1.4	1.4		
2012–13					5.0	5.0	5.0	5.0	5.0	
2013–14						0.0	0.0	0.0	0.0	0.0
<b>Total efficiency carryover</b>						<b>11.4</b>	<b>9.6</b>	<b>6.4</b>	<b>5.0</b>	<b>0.0</b>