



Goanna Energy
Consulting Pty Ltd

TasNetworks 2019 – 2024 Revenue Determination – AER Draft Decision **TSBC initial perspective**



**Tasmanian Small
Business Council**

Uniting Small Business

Malcolm Little,
TSBC

Marc White, Goanna

23 October 2018

Presenters

Malcolm Little, CEO of the Tasmanian Automobile Chamber of Commerce, Deputy Chairman TSBC

Marc White, Principal Consultant, Goanna Energy



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Uniting Small Business

Goanna Energy Consulting Pty Ltd



TSBC's interest in the Draft Decision

Aurora ENERGY Aurora Energy Pty Ltd
ABN 60380 454322 Enquiries 1300 132 045

1 **Citizen & Smith Pty Ltd**
44 Citizen Drive
HOBART TASMANIA 7000

2 Account number
123456789 00

7 Amount due
\$151.74

3 Account title
Pay by
29 October 2008

Account details Additional charges may be incurred on late payments

4 STATEMENT FOR THE PERIOD 12 JULY 2008 TO 10 OCTOBER 2008

	Debit (\$)	Credit (\$)
OPENING BALANCE:		
CHARGES:		
09 Oct 2008 Workshop 44 Citizen Dr Charge period	194.14	
10 Jul 2008 to 08 Oct 2008		
PAYMENTS:		
16 Jul 2008 Electronic Funds Transfer		25.00
25 Aug 2008 Electronic Funds Transfer		25.00
OTHER ITEMS:		
10 Oct 2008 Electronic Funds Transfer	2.50	
10 Oct 2008 Electronic Funds Transfer	5.00	
CLOSING BALANCE:	151.74	

6 **Aurora ENERGY** Aurora Energy Pty Ltd
ABN 60380 454322 See over for Payment Options

7 Account number
123456789 00

Amount due
\$151.74

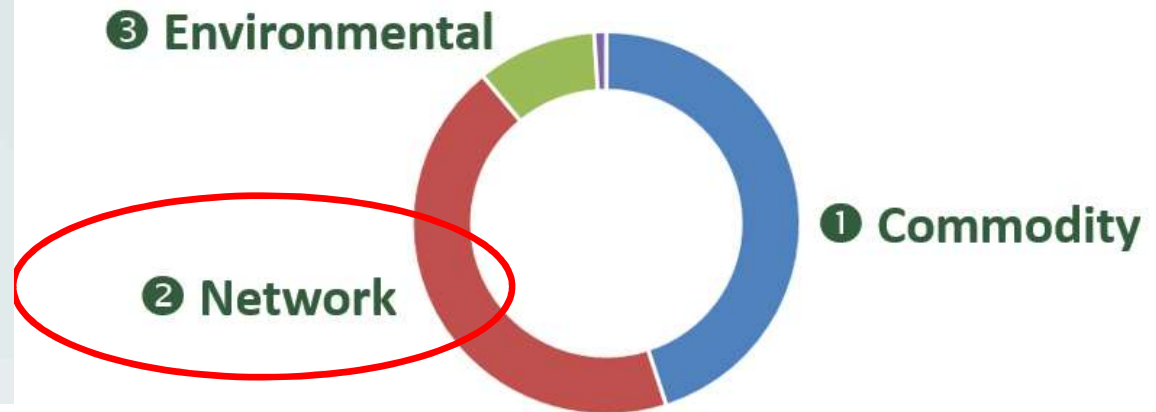
Pay by
29 October 2008

8 
755 50189182 8

0001501098250000036700 0006 20081029

Decision

Typical electricity invoice breakdown



Tasmanian Small Business Council

Uniting Small Business

Goanna Energy Consulting Pty Ltd



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DRAFT DECISION



Capex (needs to go further)



Contingent projects

Rate of Return (needs to go further)

DRAFT DECISION



Operating expenditure (still not efficient)

RAB value (too high, consumers paying inflated network charges)

Price outcomes (bills will go up NOT down)

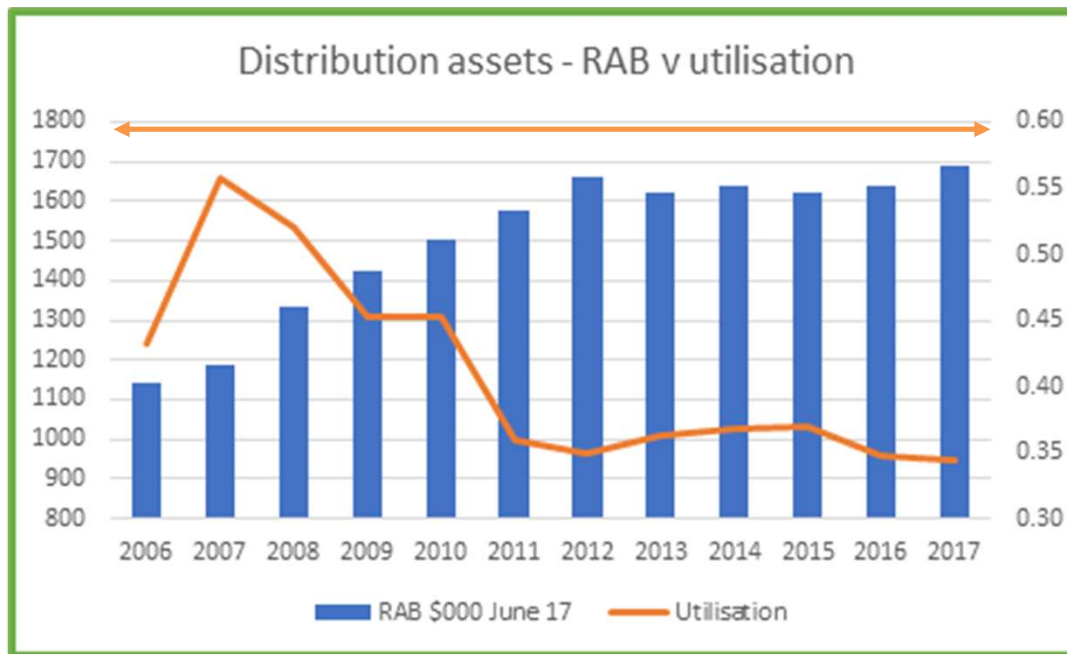
ALSO IN PLAY



Project Marinus

Distribution Assets V Utilization

History to date:



It should be up here – efficient, less cost



DRAFT DECISION



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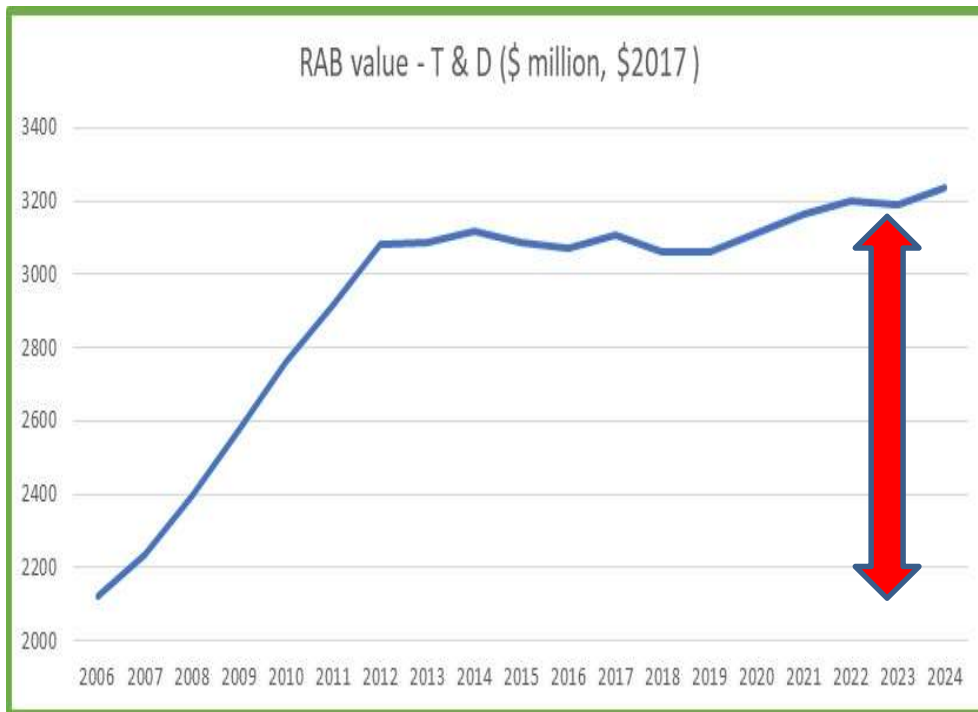
Price outcomes (bills will go up NOT down)

ALSO IN PLAY



Project Marinus

RAB value



We're paying for this, now.



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Consulting Pty Ltd

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Project Marinus

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ALSO IN PLAY



Project Marinus



Goanna Energy Consulting Pty Ltd

Project Marinus (second interconnector)



Up to \$2.7 billion
Who pays, impact on prices?



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Thank you

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