

## ATTACHMENT A

### Exceptional costs (\$million)

<b>Cost Category</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Reset Costs	0.5				1.0	0.6
Increase in Insurance Costs	1.44	1.77	1.82	1.86	1.90	1.95
Listing & Governance Costs	1.08	1.08	1.12	1.15	1.18	1.22
Total	3.02	2.85	2.94	3.01	4.08	3.77

Note: These costs have been calculated on the basis that 90.27% of the costs should be allocated to the regulated assets. The method of calculating this allocation is set out in the confidential model provided to the Commission.