

# Essential Energy

## 2024–29 Regulatory Proposal Confidentiality Claims

January 2023



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**Table 1 – Confidential items**

Title, page and paragraph number of document containing the confidential information.	Description of the confidential information.	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised confidentiality category that the confidential information falls within.	Provide a brief explanation of why the confidential information falls into the selected category.  If information falls within 'other' please provide further details on why the information should be treated as confidential.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information.	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers).
4.02 How engagement informed our proposal  Pages 75 and 76  2 pages out of 133 contain confidential information	Personal information	Customer engagement	Personal Information	The information includes customer and stakeholder names from submissions	Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this personal information.
5.07 Rate of return averaging periods  Entire document of 2 pages is confidential	Debt observation periods	Rate of Return	Market sensitive cost inputs	Reveals details of our intended observation periods for debt	Disclosure of observation periods may impact our ability to procure competitively priced debt	No material public benefit would be gained from the disclosure of this information, and may result in higher prices for customers.
6.01.01 Climate Summary Line Graphs – KPMG  All worksheets except 'Exec' contain sensitive information.  73 worksheets out of 74 contain confidential information	Internal unit rates  Climate impact forecast	Capex/Opex	Market sensitive cost inputs  Other	Reveals details of internal labour costs  Reveals details of forecast climate impact at depot level – complex spreadsheet means it may be misinterpreted or used for purposes not aligned with our conservative adoption of the model	Publishing Essential Energy's unit rate information and details may affect the competitive nature of future tenders. Other granular detail has the potential to be misinterpreted or to cause unnecessary angst within communities.	No material public benefit would be gained from disclosing this information. It includes information which could impact future competitive tenders and information which may result in unnecessary angst that has potential to impact decision making by the community. Relevant climate change modelling has been provided in investment cases where pertinent to Essential Energy's decision making.

<p>9.03.01 TMF Forecasts - iCare</p> <p>Pages with confidential information</p> <ul style="list-style-type: none"> <li>• 1 – 2<sup>nd</sup> and 4<sup>th</sup> paragraph, both tables</li> <li>• 2 – 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 6<sup>th</sup> paragraphs</li> <li>• 3 – 4<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> paragraphs</li> <li>• 4 – 4<sup>th</sup>, 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> paragraphs</li> <li>• 5 – 1<sup>st</sup> and 3<sup>rd</sup> paragraphs</li> </ul> <p>All 5 pages contain confidential information</p>	<p>Third-party information on Essential Energy's insurance arrangements</p>	<p>Opex</p>	<p>Market sensitive cost inputs</p> <p>Other</p>	<p>Reveals details of our insurance costs and strategic approach for procuring insurance</p> <p>iCare has requested that we keep parts of this report confidential</p>	<p>Disclosure of this information may harm our ability to procure competitively priced insurance in the future and impact Essential Energy's commercial interests, as well as potentially cause detriment to iCare</p>	<p>No material public benefit would be gained from the disclosure of this information. It includes security information which could impact supply, and it could impact future competitive tenders.</p>
<p>9.03.02 Insurance Premium Projections – Marsh</p> <p>Pages with confidential information</p> <ul style="list-style-type: none"> <li>• i – section 7 category</li> <li>• 2 – Summary table and last 2 bullet points on page</li> <li>• 3 – paragraph 1, table 1, paragraph 2 and table 2</li> <li>• 4 – 4<sup>th</sup> bullet point</li> <li>• 7 – 7<sup>th</sup> paragraph</li> <li>• 8 – 7<sup>th</sup>, 9<sup>th</sup> and 10<sup>th</sup> bullet point</li> <li>• 10 – 2<sup>nd</sup> and 7<sup>th</sup> paragraph</li> <li>• 11 – tables 5 and 6</li> <li>• 12 – 1<sup>st</sup> and 3<sup>rd</sup> paragraph, and 3<sup>rd</sup> bullet point</li> <li>• 14 – table 8</li> <li>• 15 – table 9</li> <li>• 16 – 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> paragraphs, and table 11</li> <li>• 17 to 20 – entire section</li> <li>• 21 – tables 15 and 16</li> <li>• 22 – tables 17 and 18</li> <li>• 23 – tables 19 and 20</li> </ul> <p>19 pages out of 42 contain confidential information</p>	<p>Third-party information on Essential Energy's insurance arrangements</p>	<p>Opex</p>	<p>Market sensitive cost inputs</p>	<p>Reveals details of our insurance costs and strategic approach for procuring insurance</p>	<p>Disclosure of this information may harm our ability to procure competitively priced insurance in the future and impact Essential Energy's commercial interests</p>	<p>No material public benefit would be gained from the disclosure of this information. It includes security information which could impact supply, and it could impact future competitive tenders.</p>
<p>10.01.04 Capital Unit Rates</p> <p>Entire document of 13 pages is confidential</p>	<p>Internal unit rates</p>	<p>Capex/Opex</p>	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	<p>Essential Energy's unit rates document contains detailed costs that are sensitive and personal information</p>	<p>Publishing Essential Energy's unit rate information and details may affect the competitive nature of future tenders.</p>	<p>No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.</p>

					Personal information is required to be kept confidential	
<p>10.02.12 Stand Alone Power System (SAPS) Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 1 – Forecast \$ by year, Risk analysis – 2<sup>nd</sup> to last paragraph</li> <li>• 2 – Forecasting approach</li> <li>• 3 – Strategic investment – installation increases per year</li> <li>• 4 – 5yr Capex forecast - annual expenditure, Justification – SAPS installations per year</li> <li>• 5 – Assumptions 4<sup>th</sup> bullet point, Cost – 1<sup>st</sup> bullet point, Supply chain – 1<sup>st</sup> 3<sup>rd</sup> and 4<sup>th</sup> bullet point , table of Tier 1 SAPS suppliers capacities</li> </ul> <p>5 pages of 7 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains costs and timings that are sensitive, as well as personal information	Publishing Essential Energy's complete business case information and details may affect the competitive nature of future tenders.	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders
<p>10.02.24 Composite Poles Transition Business Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Description, Options, Risk&amp;Value benefits, Estimated additional expenditure</li> <li>• 5 – 1<sup>st</sup> paragraph, section 2.1, last paragraph</li> <li>• 7 – section 4.1; paragraph 1 and 3</li> <li>• 8 – section 4.2</li> <li>• 12 - bottom 2x bullet points and footnote 5</li> <li>• 13 – top bullet point</li> <li>• 17 – 2<sup>nd</sup> and 6<sup>th</sup> bullet point</li> <li>• 18 – table 2 and Figure 11</li> <li>• 19 – figure 14 and bottom paragraph</li> <li>• 20 – bullet points at top, top 2 paragraphs, and table 3</li> </ul>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs, assessments and personal information that is sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.

11 pages of 21 contain confidential information						
<p>10.03.06 Augex Yass Line Upgrade Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 9 – sections 5.1, 5.2 and 5.3</li> <li>• 10 – section 5.5</li> <li>• 12 – table 3 and last 2 lines</li> <li>• 13 – table 4</li> <li>• 14 – table 5</li> </ul> <p>7 pages of 14 contain confidential information</p>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.03.07 Augex Cootamundra Line Upgrade Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 9 – sections 5.1 and 5.2</li> <li>• 13 – table 3</li> <li>• 14 – table 4</li> </ul> <p>5 pages of 14 contain confidential information</p>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.03.08 Augex Bourke Regulator Replacement Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 9 – sections 5.1 and 5.2</li> <li>• 12 – table 3</li> </ul> <p>5 pages of 12 contain confidential information</p>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.

<p>10.03.09 Augex Albury Union Road Reactors Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 10 – sections 5.1 and 5.2</li> <li>• 13 – table 3</li> </ul> <p>5 pages of 13 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.03.10 Augex Jelbart Reactors Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 9 – bottom sentence</li> <li>• 10 – section 5.2</li> <li>• 13 – table 3</li> </ul> <p>5 pages of 13 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's business case information contains detailed costs and personal information that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.03.11 Augex Mudgee Transformer Replacement Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 10 – sections 5.1, 5.2 and 5.3</li> <li>• 14 – table 3</li> </ul> <p>5 pages of 14 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.03.12 Augex Dubbo South Transformer Replacement Investment Case</p>	Essential Energy investment case	Capex	Market sensitive cost inputs	Essential Energy's investment case information contains	Publishing Essential Energy's business case information and details may affect the	No material public benefit would be gained from the disclosure of this information. It

<p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 10 – sections 5.1 and 5.2</li> <li>• 13 – table 3</li> </ul> <p>5 pages of 13 contain confidential information</p>			Personal Information	detailed costs and personal information that are sensitive	competitive nature of future tenders.  Personal information is required to be kept confidential	includes personal information and information which could impact future competitive tenders.
<p>10.03.13 Augex Corowa Transformer Replacement Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 9 – sections 5.1 and 5.2</li> <li>• 12 – table 3</li> </ul> <p>5 pages of 12 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.03.14 Augex Dubbo West Transformer Replacement Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Drivers for investment and estimated expenditure</li> <li>• 8 – table 2</li> <li>• 9 – section 5.1</li> <li>• 10 – section 5.2</li> <li>• 13 – table 3</li> </ul> <p>6 pages of 13 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.04.02 Connections Investment Case</p> <p>Page 2 contains sensitive information 1 page of 4 is confidential</p>	Essential Energy investment case	Capex	Personal Information	Essential Energy's investment case information contains personal information that is sensitive	Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this personal information.



<p>10.05 Future Network Business Case Overview</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 15 – table 1</li> <li>• 23 – table 11</li> </ul> <p>3 pages of 24 contain confidential information</p>	Essential Energy business case	Capex/Opex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that is sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.06.01 Resilience Risk Based Pole Replacement Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Options and Estimated expenditure</li> <li>• 12 – last sentence</li> <li>• 16 – section 9 and table 3</li> </ul> <p>4 pages of 18 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that is sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and financial estimates which could impact future competitive tenders.
<p>10.06.02 Resilience Undergrounding High Risk Locations Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – Options and Estimated expenditure in table</li> <li>• 9 – section 6.1</li> <li>• 13 – section 8 and table 3</li> </ul> <p>4 pages of 14 contain confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that is sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.06.05 Resilience Tibooburra Network Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – bottom of table</li> <li>• 14 – sections 4.1, 4.2 and 4.3</li> <li>• 15 – sections 4.3 and 4.5</li> </ul>	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that is sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.

4 pages of 18 contain confidential information						
<p>10.06.06 Resilience Gresford Network Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – bottom of table</li> <li>• 11 – sections 4.1, 4.2 and 4.3</li> <li>• 12 – sections 4.3 and 4.5</li> </ul> <p>4 pages of 15 contain confidential information</p>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.06.07 Resilience Bonalbo Network Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – bottom of table</li> <li>• 11 – section 4.1</li> <li>• 12 – sections 4.2, 4.3 and 4.5</li> </ul> <p>4 pages of 16 contain confidential information</p>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.06.08 Resilience Crookwell Network Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – bottom of table</li> <li>• 12 – sections 4.1 and 4.2</li> <li>• 13 – sections 4.3 and 4.5</li> </ul> <p>4 pages of 17 contain confidential information</p>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p> <p>Personal information is required to be kept confidential</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
<p>10.06.09 Resilience Murrurundi Network Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – bottom of table</li> <li>• 8 – section 4.1</li> <li>• 9 – sections 4.2, 4.3 and 4.5</li> </ul>	Essential Energy investment case	Capex	<p>Market sensitive cost inputs</p> <p>Personal Information</p>	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.</p>	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.

4 pages of 13 contain confidential information					Personal information is required to be kept confidential	
10.06.10 Resilience Lake Cargelligo Network Investment Case  Pages with confidential information: <ul style="list-style-type: none"> <li>• 2 - top sections</li> <li>• 4 – bottom of table</li> <li>• 9 – sections 4.1 and 4.2</li> <li>• 10 – sections 4.3 and 4.5</li> </ul> 4 pages of 14 contain confidential information	Essential Energy investment case	Capex	Market sensitive cost inputs  Personal Information	Essential Energy's investment case information contains detailed costs and personal information that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Personal information is required to be kept confidential	No material public benefit would be gained from the disclosure of this information. It includes personal information and information which could impact future competitive tenders.
10.06.11 – Community Resilience Investment Case  Pages with confidential financial estimates: <ul style="list-style-type: none"> <li>• 10 – tables 2 and 3</li> <li>• 11 &amp; 12 – table 5</li> </ul> 3 pages of 13 contain confidential information	Essential Energy investment case	Capex/Opex	Market sensitive cost inputs	Essential Energy's investment case information contains detailed costs that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders.
10.06.12 – Community Resilience Investment Case Model  Worksheets with confidential information: <ul style="list-style-type: none"> <li>• CR Model – Option B</li> <li>• CR Model – Option C</li> </ul> 2 worksheets of 3 contain confidential information	Essential Energy investment case model	Capex/Opex	Market sensitive cost inputs	Essential Energy's investment case information contains detailed costs and phasings that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders.
10.07 ICT business plan  Pages with confidential financial estimates: <ul style="list-style-type: none"> <li>• Page 17 - Figure 3</li> <li>• Page 18 – 2x estimates</li> <li>• Page 19 – 3x estimates</li> <li>• Page 20 – 2x estimate</li> <li>• Page 22 – 1x estimate</li> </ul>	Essential Energy expenditure plans for ICT	Capex and Opex	Market sensitive cost inputs	Essential Energy's business plans for ICT contain procurement estimates for individual programs/projects	The release of this information could set the market price and may lead to inefficient outcomes. The competitive process would also be undermined which would not benefit our customers.	No material public benefit would be gained from the disclosure of this information. It could significantly impact future competitive tenders

5 pages of 26 contain confidential information						
<p>10.07.01 Meter, Market, Customer Systems Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 3 – paragraph 1 and table</li> <li>• 7 – figure 1</li> <li>• 22 – section 2.1.1</li> <li>• 25 – table 4 (stage 1 and 2)</li> <li>• 26 – table 4 and 5</li> <li>• 30 and 31 – 2.3.1 table 8</li> <li>• 31 – table 9</li> <li>• 36 – table 12 and 13</li> <li>• 40 – table 16</li> </ul> <p>9 pages of 43 contain confidential information</p>	Essential Energy investment case	Capex/Opex	<p>Market sensitive cost inputs</p> <p>Information affecting the security of the network</p>	Essential Energy's investment case information contains detailed costs, and information about the ICT architecture that may pose a cyber security risk.	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders</p> <p>Public release of security information could affect safety and security of supply</p>	No material public benefit would be gained from the disclosure of this information. It contains security information which could impact supply, and it could impact future competitive tenders
<p>10.07.02 Cyber Security Investment Case</p> <p>Entire 34 page document is confidential</p>	Essential Energy investment case containing information about cyber and data security	<p>Cyber and data security</p> <p>Capex/Opex</p>	<p>Market sensitive cost inputs</p> <p>Personal Information</p> <p>Information affecting the security of the network</p>	Essential Energy's investment case information contains detailed costs, personal information, and information about the network and assessments that are sensitive	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders</p> <p>Personal information is required to be kept confidential</p> <p>Public release of security information could affect safety and security of supply</p>	<p>Essential Energy is obligated to maintain the safety and security of supply. The risk this could be compromised outweighs any unlikely benefit from making this document publicly available.</p> <p>No material public benefit would be gained from the disclosure of this information. It includes personal information, security information which could impact supply, and it could impact future competitive tenders.</p>
<p>10.07.03 Payroll and RTA Investment Case</p> <p>Pages with confidential information:</p> <ul style="list-style-type: none"> <li>• 2 – last paragraph</li> <li>• 3 – Investment Value and Benefits in table</li> <li>• 7 – figure 1</li> <li>• 10 – first two bullet point in section 2.1.1</li> <li>• 12 – Project expenditure in table</li> <li>• 13 – 2.2.2 Benefits table</li> </ul>	Essential Energy investment case	Capex/Opex	<p>Market sensitive cost inputs</p> <p>Personal information</p> <p>Information affecting the security of the network</p>	Essential Energy's investment case information contains detailed costs and some personal information and information about the ICT architecture that may pose a cyber security risk.	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders</p> <p>Public release of security information could affect safety and security of supply</p>	No material public benefit would be gained from the disclosure of this information. It includes security information which could impact supply, and it could impact future competitive tenders

<ul style="list-style-type: none"> <li>• 16 – Project expenditure and Support costs in 2.3.1 table, first row in 2.3.2 table</li> <li>• 20 – table 8</li> </ul> <p>8 pages of 22 contain confidential information</p>						
<p>10.07.04 ADMS Upgrade Investment Case</p> <p>Pages with sensitive information</p> <ul style="list-style-type: none"> <li>• 2 -last paragraph</li> <li>• 3 – Investment value in table</li> <li>• 7 – figure 1</li> <li>• 8 &amp; 9 – table 1</li> <li>• 11 - section 2.1.1</li> <li>• 11 &amp; 12 – table 3</li> <li>• 13 – Project expenditure in table 4</li> <li>• 14 – table 6</li> <li>• 17 – 2.3.1 Project expenditure in table</li> <li>• 18 &amp;, 19 – table 9</li> <li>• 22 – table 11</li> </ul> <p>13 pages of 24 contain confidential information</p>	Essential Energy investment case	Capex/Opex	Market sensitive cost inputs  Information affecting the security of the network	Essential Energy's investment case information contains detailed costs and information about the network and assessments that are sensitive	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders  Public release of security information could affect safety and security of supply	No material public benefit would be gained from the disclosure of this information. It includes security information which could impact supply, and it could impact future competitive tenders
<p>10.07.05 Spatial Network Management Upgrade Investment Case</p> <p>Pages with confidential financial information:</p> <ul style="list-style-type: none"> <li>• 2 – last paragraph</li> <li>• 3 – Investment value in table</li> <li>• 8 – figure 2</li> <li>• 12 – section 2.1.1, first two bullet points</li> <li>• 14 – Project expenditure in 2.2.1 table</li> <li>• 19 – Project expenditure and Support costs in 2.3.1 table</li> <li>• 24 – top table</li> </ul> <p>7 pages of 26 contain confidential information</p>	Essential Energy investment case	Capex/Opex	Market sensitive cost inputs  Information affecting the security of the network	Essential Energy's investment case information contains detailed costs and information about the ICT architecture that may pose a cyber security risk.	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders  Public release of security information could affect safety and security of supply	No material public benefit would be gained from the disclosure of this information. It includes security information which could impact supply, and it could impact future competitive tenders

<p>10.07.06 Mobile Workforce Upgrade Investment Case</p> <p>Pages with confidential financial information:</p> <ul style="list-style-type: none"> <li>• 2 – last paragraph</li> <li>• 3 – Investment value in table</li> <li>• 8 – figure 3</li> <li>• 11 – section 2.1.1 first two bullet points</li> <li>• 13 – Project expenditure in 2.2.1 table</li> <li>• 16 – Project expenditure and Support costs in 2.3.1 table</li> <li>• 19 – table 8</li> </ul> <p>7 pages of 21 contain confidential information</p>	Essential Energy investment case	Capex/Opex	<p>Market sensitive cost inputs</p> <p>Information affecting the security of the network</p>	Essential Energy's investment case information contains detailed costs and information about the ICT architecture that may pose a cyber security risk.	<p>Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders</p> <p>Public release of security information could affect safety and security of supply</p>	No material public benefit would be gained from the disclosure of this information. It includes security information which could impact supply, and it could impact future competitive tenders
<p>10.07.08 ICT Business Plan Financial Model (FY25-FY29)</p> <p>1 worksheet out of 2 contains confidential financial estimates:</p> <ul style="list-style-type: none"> <li>• RIN Investment Program</li> </ul>	Financial modelling	Capex/Opex	Market sensitive cost inputs	The project level cost information contained in this model may affect our ability to obtain a competitive price in future transactions such as tender processes.	Publishing Essential Energy's business case information may affect the competitive nature of future tenders	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
<p>10.08.02 Fleet Light Commercial Investment Case</p> <p>- Page 9, Table 2</p> <p>1 page of 14 has some confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
<p>10.08.04 Fleet Heavy Commercial Investment Case</p> <p>- Page 9, Table 2</p> <p>1 page of 14 has some confidential information</p>	Essential Energy investment case	Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders

10.08.06 Fleet Craneborer Investment Case - Page 9, Table 2 1 page of 13 has some confidential information	Essential Energy investment case	Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
10.08.08 Fleet EWP Investment case - Page 9, Table 2 1 page of 14 has some confidential information	Essential Energy investment case	Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
10.08.10 Fleet Ancillary Investment Case - Page 9, Table 2 1 page of 13 has some confidential information	Essential Energy investment case	Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
10.08.12 Fleet Towed Investment Case - Page 9, Table 2 1 page of 13 has some confidential information	Essential Energy investment case	Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
10.08.13 Fleet Capex Model Specific worksheets contain confidential information: <ul style="list-style-type: none"> <li>• Summary</li> <li>• Bus Case</li> <li>• Category, Policy &amp; unit Rate</li> <li>• FI 31 May 22</li> <li>• MLO – EWP &amp; CB</li> </ul> 5 worksheets out of 6 contain confidential information.	Unit Pricing information, replacement periods, quantities and fleet asset details	Capex Security	Market sensitive cost inputs  Information affecting the security of the network	The cost, description and replacement period information may affect our ability to obtain a competitive price in future transactions such as tender processes  Asset detailed description and replacement periods may affect our ability to competitively procure assets	Provision of this information will compromise competitive tender processes, supply chain resilience and security of staff	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders and staff security

				during periods of supply chain constraint/availability.  Vehicle identifiers may affect the security of our staff		
10.09.01 Lismore Depot Relocation Investment Case  Every page of the 30 page document contains some confidential or sensitive information	Essential Energy investment case and attached third party cost estimate report	Capex	Market sensitive cost inputs  Personal information  Other	Essential Energy's investment case information contains detailed costs that are sensitive and personal information. The attached cost estimate report has been provided on a confidential basis.	Publishing Essential Energy's business case information and details may affect the competitive nature of future tenders.  Permission has not been received to release personal information  Publishing the cost estimate report will breach the terms of the engagement	No material public benefit would be gained from the disclosure of this information. It also includes information which could impact future competitive tenders and intellectual property rights of the third party.
10.09.04 Property Capex Model  Specific worksheets contain confidential information: <ul style="list-style-type: none"> <li>• Asset Renewals (data)</li> <li>• Major Capital Works (data)</li> </ul> 2 worksheets out of 7 contain confidential information	Site specific cost estimates for various capital improvement projects	Capex	Market sensitive cost inputs	Reveals details of proposed projects and estimates of costs which may affect our ability to obtain competitive prices for the projects	Disclosure of this information may harm our ability to procure competitively priced project quotes in the future and impact Essential Energy's commercial interests	No material public benefit would be gained from the disclosure of this information. It includes property information which could impact market pricing and future competitive tenders.
12.01.01 Long Run Marginal Cost (LRMC) Model  Specific worksheets contain confidential information: <ul style="list-style-type: none"> <li>• Input/General Inputs</li> <li>• Input / Quantities</li> <li>• Input / Tariffs</li> <li>• Input / Contributions to Peak</li> <li>• Calc / Revenue</li> <li>• Calc / LRMC by Tariff</li> <li>• Calc / Proposed Residual</li> <li>• Output / Annual Compliance</li> <li>• Output / AER Template (nominal)</li> <li>• Output / AER Template (real)</li> <li>• Output / Revenue (real)</li> </ul>	Site specific prices for individual customers	Network prices	Personal information	Prices and/or consumption/demand are shown for individual customers	Essential Energy's ability to successfully negotiate prices in future could be affected. Site specific customers prices may provide competitive advantage to other large customers in the same industry. Essential Energy may also have to manage possible adverse public reaction stemming from a lack of understanding of factors relevant to setting individual prices	There is little public benefit releasing information relating to site specific prices. The circumstances surrounding each price is highly individualistic depending on network configuration and having no relationship to any other customer



11 worksheets out of 26 contain confidential information						
<p>13.01.02 ANS Standardised Model</p> <p>Specific worksheets contain confidential information:</p> <ul style="list-style-type: none"> <li>• Output Fee Based</li> <li>• Input Fee Based</li> <li>• Input Fee Based Mapping</li> <li>• Calc Fee Based</li> </ul> <p>4 worksheets out of 12 contain confidential information</p>	Third party materials and contract rates	Opex Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders
<p>13.03.02 Public Lighting Model</p> <p>Specific worksheets contain confidential information:</p> <ul style="list-style-type: none"> <li>• C_CAPEX – Hybrid Calcs</li> <li>• C_OPEX Calc</li> <li>• I_CAPEX</li> <li>• I_CAPEX – Stock costs</li> <li>• I_OPEX Input</li> </ul> <p>5 worksheets out of 15 contain confidential information</p>	Prices for contracted services or third party contract materials utilised in the provision of Public Lighting	Opex Capex	Market sensitive cost inputs	Providing the unit and cost information may affect our ability to obtain a competitive price in future transactions such as tender processes	Provision of this information will compromise competitive tender processes	No material public benefit would be gained from the disclosure of this information. It includes information which could impact future competitive tenders

**Table 2 – Proportion of Confidential material**

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
2024–29 Regulatory Proposal Customer Overview and Factsheet	0	23	23	0%	100%
2024–29 Regulatory Proposal	0	118	118	0%	100%
2024–29 Regulatory Proposal Attachments	12	1,732	1,744	1%	99%
2024-29 Regulatory Proposal Supporting documents	354	2,844	3,198	11%	89%
2024-29 Regulatory Information Notice (RIN) documents	0	98	98	0%	100%
<b>Total</b>	<b>366</b>	<b>4,815</b>	<b>5,181</b>	<b>7%</b>	<b>93%</b>

*Note – page count assumes 1 page for each worksheet in excel files. The calculation above excludes this confidentiality claim and the covering letter that accompanies the submission.*