



825 Ann Street, Fortitude Valley QLD 4006  
PO Box 264, Fortitude Valley QLD 4006

[ergon.com.au](http://ergon.com.au)

29 November 2013

Mr Warwick Anderson  
General Manager – Network Regulation  
Australian Energy Regulator  
GPO Box 3131  
CANBERRA ACT 2601

Dear Mr Anderson

### **EXPENDITURE FORECAST METHDOLOGY**

In accordance with clause 6.8.1A of the National Electricity Rules, please find attached Ergon Energy's Expenditure Forecast Methodology for the 2015–20 regulatory control period.

This document sets out the methodology Ergon Energy proposes to use to prepare the operating expenditure and capital expenditure forecasts that form part of our Regulatory Proposal. It does not contain any confidential material.

If you wish to discuss the Expenditure Forecast Methodology, please contact Jenny Doyle, Group Manager Regulatory Affairs on (07) 3851 6416 or by email [jenny.doyle@ergon.com.au](mailto:jenny.doyle@ergon.com.au).

Yours sincerely

A handwritten signature in black ink, appearing to read 'Graeme Finlayson'.

**Graeme Finlayson**  
Company Secretary and General Counsel  
Ergon Energy

Encl.