Wednesday, 16 March 2022

[redacted]

Endeavour Energy
PO Box 811
Seven Hills NSW 1730

Dear [redacted]

2022/23 Prescribed Transmission Service Prices

Please find attached a schedule of Endeavour Energy's 2022/23 prescribed Transmission Service Prices applicable from 1 July 2022. These prices have been set by Transgrid as the co-ordinating Transmission Network Service Provider (TNSP) for the NSW and ACT market region.

The 2022/23 transmission prices are published in accordance with the AER's Final Decision for Transgrid's 2018-2023 revenue determination, the National Electricity Rule requirements, and the approved Pricing Methodology.

The following table summarises the forecast revenue by service category across Endeavour Energy's transmission connection points billable by Transgrid.

TransGrid's Transmission Charges for Endeavour Energy ($) - GST Excluded					
Forecast	Connection	Locational	Common Service	Non-locational	Total
2021/22 (Actual & Budget)	21,353,942	64,719,142	68,127,842	39,813,466	194,014,392
2022/23 (Forecast)	23,955,484	77,202,944	73,752,457	23,657,784	198,568,669
$ change	2,601,542	12,483,802	5,624,615	- 16,155,681	4,554,277
% change	12%	19%	8%	-41%	2.3%

Transgrid's forecast annual transmission charge to Endeavour Energy is $ 198,568,669 in 2022/23, which represents a 2.3% increase in transmission charges compared to the pricing advice provided for 2021/22. This increase in forecast transmission charges is lower than the combined revenue increase for the NSW market region.

Should you wish to discuss any aspect of the 2022/23 transmission prices please contact [redacted]

Yours faithfully

[redacted]

Acting Chief Financial Officer