

[REDACTED]  
[REDACTED]  
Sent: Friday, 4 February 2022 9:07 PM  
[REDACTED]  
[REDACTED]

Subject: CCF Contributions for 2022-23 and the forward years to 30 June 2027

The total Climate Change Fund is set to increase by 2.5% each year starting from FY23.  
In FY23, Endeavour's contribution is increasing by slightly above this rate at approx. 2.8%, followed by 2.5% each year thereafter.

Endeavour FY23 Contribution  
= FY22 Actual + Price Change  
= \$86,613,114 + \$2,417,627  
= \$89,030,741

[REDACTED]  
[REDACTED]  
[REDACTED]  
Sent: Friday, 4 February 2022 5:56 PM  
[REDACTED]  
[REDACTED]

Subject: CCF Contributions for 2022-23 and the forward years to 30 June 2027

Dear [REDACTED]

The Department recently received a request from Ausgrid for their future CCF contributions and we undertook the calculations for each of the distributors. We thought you might find the information useful.

Please see below Endeavour's estimated contribution for 2022-23 and for the forward years to 30 June 2027.

Climate Change Fund Contributions	Actual year	Budget Year	Forward estimate	Forward estimate	Forward estimate	Forward estimate
	2020-21	2022-23	2023/24	2024/25	2025/26	2026/27
Climate Change Fund	\$276,167,746	\$283,071,940	<b>\$290,148,738</b>	<b>\$297,402,456</b>	<b>\$304,837,518</b>	<b>\$312,456,000</b>
Endeavour Energy	\$86,613,114	\$89,030,741	\$91,256,509	\$93,537,922	\$95,876,370	\$98,270,000

Please note these figures are nominal and subject to change and confirmation on an annual basis.

Kindest regards,

[REDACTED]  
[REDACTED]  
Environment, Energy and Science | Department of Planning and Environment  
[REDACTED]  
[REDACTED]  
[REDACTED]



The Department of Planning and Environment acknowledges that it stands on Aboriginal land. We acknowledge the traditional custodians of the land and we show our respect for elders past, present and emerging through thoughtful and collaborative approaches to our work, seeking to demonstrate our ongoing commitment to providing places in which Aboriginal people are included socially, culturally and economically.

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PLEASE CONSIDER THE ENVIRONMENT BEFORE PRINTING THIS EMAIL