

ENDEAVOUR ENERGY SRP CONFIDENTIALITY CLAIM

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category. If information falls within 'other' please provide further details on why the information should be treated as confidential.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information.	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers).
Attachment 0.09 – ICT Investment Plan Pages: 11, 12, 54, 58, 62, 74, 75, 76, 80, 102, 103, 111, 123, 107, 126, 124, 130, 138, 142, 143, 145, 149, 162, 163, 166, 181, 183, 184, 192, 195, 205, 207, 208, 211, 215, 226-320	ICT plans and projects supporting the ICT expenditure forecast	Capital and Operating Expenditure	Market sensitive costs inputs / strategic information	The information is commercial in confidence and contains detailed breakdowns and budgets and financial benefits for specific projects that we have not yet procured or implemented.	Disclosure of the information will provide Endeavour Energy's supplier's with information on Endeavour Energy's proposed expenditure and activities and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The level of detail provided elsewhere in this attachment, our regulatory proposal and the Reset RIN is sufficient. The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Attachments 4.02a, 4.02b and 4.02c 'Input' worksheet,p1 Tariff Classes: - HV; - ST Demand; - Inter-distributor transfer	Pricing description categories	Tariffs	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.
Attachments 4.02a, 4.02b and 4.02c Forecast Revenues' worksheet,p1 Forecast Sales; Forecast Prices; and Forecast Revenues by tariff classes: - HV Demand; - ST Demand; - Inter-distributor transfer	Income description categories	Revenue	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.
Attachment 4.07 Frontier Economics recommendations report	Economic advice for forecasting energy consumption.	Energy Forecast	Personal information	The information relates to individual customers whose identity is apparent or can be	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.

on forecasting (including cover letter), pages 8-9				easily ascertained.		
Attachment 4.08 – NIEIR Macroeconomic Projects December 2013 and Attachment 4.09 – NIEIR Price & Elasticity Projections December 2013	Economic advice for forecasting energy consumption.	Energy Forecast	Other	This information contains data that we do not have permission to disclose publicly.	Disclosing the information may prejudice our ability to attain this advice in the future.	No public benefit is likely to be obtained by disclosing the information rather it may result in a detriment if we cannot negotiate at commercial rates. The public will receive sufficient detail on our energy forecasts via our proposal (Chapter 5), the Reset RIN and attachments 4.04 to 4.07.
Attachment 5.22 – Sample Business Case - Marsden Park Industrial Area. Pages 17-20	Capital expenditure business case	Capital expenditure	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed.
Attachment 5.33 – FSC Strategy, pages 2,3 and 5	Non-system capital expenditure FSC plan	Capital expenditure	Market sensitive costs inputs / strategic information	The information is commercial in confidence and contains location details and budgets for future acquisitions that Endeavour Energy has not yet procured or implemented.	Disclosure of the information will provide Endeavour Energy's supplier's with information on Endeavour Energy's proposed expenditure and activities and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The level of detail provided elsewhere in our regulatory proposal and the Reset RIN is sufficient. The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed.
Attachment 6.01 – NRP Savings Register and Attachment 6.02 – Challenge and Compete Savings Register	Operating expenditure saving programs registers	Operating expenditure	Personal information / Other	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information is contrary to Endeavour Energy's employer/employee relationship obligations	No public benefit is likely to be obtained by disclosing the and there is no benefit to customers by disclosing the information, whilst the detrimental impacts on Endeavour Energy and its employees from disclosure are greater. Qualitative and Quantitative information on our savings initiatives is provided in Chapter 6 of our proposal and the Reset RIN.
Attachment 7.05 Advice to Networks NSW [CONFIDENTIAL]	Advice from UBS on specific questions from Networks NSW in relation to debt restructuring costs	Allowed rate of return	Market sensitive costs inputs / strategic information	This advice was sought by the NSW DNSPs on a number of questions relating to debt restructuring costs. Endeavour Energy seeks to have the responses to these specific questions kept confidential as they contain market sensitive information and/or strategic information regarding our debt hedging strategies and the likely costs and risks.	Disclosing this confidential information would result in potential distortion of future debt restructuring / debt raising options available to Endeavour Energy. The disclosure may also influence debt investors to intentionally increase the debt transaction costs they seek from Endeavour Energy in any future debt restructure.	The detriment of providing this information would be to increase debt costs for Endeavour Energy, which would either be passed through to consumers or borne by Endeavour Energy and resulting in a reduction of funds available to invest in and maintain the electricity network. Both of these detriments would ultimately be to the detriment of consumers.
Attachment 8.02A1 – Proposed relative major customer bill adjustments	Public Lighting pricing impacts	Public Lighting	Personal information	The information relates to individual customers whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed. Our public lighting prices will be available in Attachment 0.16.
Attachment 8.02A3 – Minutes of all meetings and Attachment 8.02A4 Councils feedback	Public Lighting meeting minutes	Public Lighting	Personal information	The information relates to opinions expressed by individual customers and staff whose identity is apparent or can be easily ascertained.	Disclosing the information will impact the privacy of the relevant individual customers.	No public benefit is likely to be obtained by disclosing the information whilst customer privacy is infringed. Our presentation to councils is provided as Attachment 8.02A2 and discussed in Chapter 8 of our proposal.
Attachment 8.02A5 – Market Testing	Public Lighting market testing	Public Lighting	Market sensitive costs inputs / strategic information	The information relates to material and input costs for	Disclosure of the information will provide Endeavour Energy's supplier's with	The proposed confidential information provides no public benefit and is likely to

Outcomes – pages 1-4				current and future acquisitions of Endeavour Energy.	information on Endeavour Energy's proposed expenditure and activities and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	result in a detriment to customers if disclosed. Sufficient detail about Endeavour Energy's public lighting activities is disclosed elsewhere in our regulatory proposal and public lighting attachments.
Attachment 8.05 – Public Lighting Model(s) – 'Annuity' worksheet, 'TC3' worksheet and 'TC4' worksheet	Public lighting pricing model	Public Lighting	Market sensitive costs inputs / strategic information	The information relates to material and input costs for current and future acquisitions of Endeavour Energy.	Disclosure of the information will provide Endeavour Energy's supplier's with information on Endeavour Energy's proposed expenditure and activities and is likely to disadvantage Endeavour Energy's ability to negotiate a commercial outcome.	The proposed confidential information provides no public benefit and is likely to result in a detriment to customers if disclosed. Sufficient detail about Endeavour Energy's public lighting activities is disclosed elsewhere in our regulatory proposal and public lighting attachments.

PROPORTION OF CONFIDENTIAL MATERIAL NOTICE

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission (including excel worksheets which are counted as one page per worksheet)	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Substantive Regulatory Proposal 2014-19	247	6333	6580	3.75%	96.25%