

Your ref:  
Our ref:

30 June 2016

Mr Sebastian Roberts  
General Manager  
Networks (Opex and Reset Coordination)  
Australian Energy Regulator  
GPO Box 520  
MELBOURNE VIC 3001

Dear Sebastian

**re: ElectraNet Expenditure Forecasting Methodology**

In accordance with clause 6A.10.1B of the National Electricity Rules, please find attached a copy of ElectraNet's Expenditure Forecasting Methodology. The document sets out the methodologies by which ElectraNet will prepare its forecasts of operating and capital expenditure in its Revenue Proposal for the 2018-19 to 2022-23 regulatory period, due to be lodged with the Australian Energy Regulator by January 2017.

Building on initial consultation undertaken to date, ElectraNet will also shortly be issuing a Preliminary Revenue Proposal to provide the AER, consumer representatives and other stakeholders an opportunity to engage more deeply on its proposals before these are finalised in its formal Revenue Proposal, as part of our shared commitment to an early engagement approach.

Should you have any queries on the attached please contact Andrew Gniel, Revenue Reset Project Manager in the first instance on (08) 8404 7219.

Yours sincerely



Rainer Korte  
**Executive Manager Asset Management**

ElectraNet Pty Ltd

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