

Alternative control services charges

CP APP09 - ACS charges - Jan2020 - Public Revised regulatory proposal 2021–2026

CitiPower

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1 Ancillary fee based services charges

This document summarises our proposed alternative control services (**ACS**) charges. Table 1 shows our proposed charges for ancillary fee-based services for business hours while table 2 shows the after-hours charges for the same services. For details on our forecasting methodology for the new charges introduced since the original proposal, refer to the Alternative Control Services chapter in our regulatory proposal.

Table 1	Proposed fee based ACS a	ncillary services for the 2021-	-2026 regulatory period, business ho	ours (\$2021)
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Service	2021/22	2022/23	2023/24	2024/25	2025/26
Basic connections—new connection where we are the metering coo					
Single phase	503.57	503.57	503.57	503.57	503.57
Multi-phase DC	601.87	601.87	601.87	601.87	601.87
Multi-phase CT	2,517.02	2,517.02	2,517.02	2,517.02	2,517.02
Basic connections—new connection where we are not the metering	coordinator				
Single phase	484.34	484.34	484.34	484.34	484.34
Multi-phase DC	582.63	582.63	582.63	582.63	582.63
Multi-phase CT	2,148.76	2,148.76	2,148.76	2,148.76	2,148.76
Meter/NMI/site investigation	356.61	356.61	356.61	356.61	356.61
Meter accuracy test	411.46	411.46	411.46	411.46	411.46
Meter accuracy test - additional meters	233.22	233.22	233.22	233.22	233.22
Special reading	29.41	29.41	29.41	29.41	29.41
Remote meter reconfiguration	54.65	54.65	54.65	54.65	54.65
Manual re-energisation (including customer transfer)	35.76	35.76	35.76	35.76	35.76
Manual re-energisation (same day)	45.92	45.92	45.92	45.92	45.92
Manual de-energisation	36.30	36.30	36.30	36.30	36.30
Isolation of supply or reconnection, excluding HV (single)	316.89	316.89	316.89	316.89	316.89
Isolation of supply and reconnection after isolation, excluding HV (same day)	583.01	583.01	583.01	583.01	583.01
Standard alteration, <60 minutes	547.60	547.60	547.60	547.60	547.60
Complex alteration, > 60 minutes	680.62	680.62	680.62	680.62	680.62
Failed field visit (complex tasks)	341.20	341.20	341.20	341.20	341.20
Failed field visit for lower cost services (simple tasks)	29.41	29.41	29.41	29.41	29.41
Installation of nightwatchman lights (LED medium output)	2,597.10	2,597.10	2,597.10	2,597.10	2,597.10
Installation of nightwatchman lights (LED high output)	3,115.20	3,115.20	3,115.20	3,115.20	3,115.20

Source: CitiPower

 Table 2
 Proposed fee based ACS ancillary services for the 2021–2026 regulatory period, after hours (\$2021)

Service	2021/22	2022/23	2023/24	2024/25	2025/26
Basic connections—new connection where we are the metering coordinator					
Single phase	608.08	608.08	608.08	608.08	608.08
Multi-phase DC	715.27	715.27	715.27	715.27	715.27
Multi-phase CT	3,378.51	3,378.51	3,378.51	3,378.51	3,378.51
Basic connections—new connection where we are not the meter	ing coordinate	or			
Single phase	583.46	583.46	583.46	583.46	583.46
Multi-phase DC	690.64	690.64	690.64	690.64	690.64
Multi-phase CT	2,660.58	2,660.58	2,660.58	2,660.58	2,660.58
Meter/NMI/site investigation	444.17	444.17	444.17	444.17	444.17
Meter accuracy test	514.45	514.45	514.45	514.45	514.45
Isolation of supply or reconnection, excluding HV (single)	441.26	441.26	441.26	441.26	441.26
Standard alteration, <60 minutes	762.52	762.52	762.52	762.52	762.52
Complex alteration, > 60 minutes	947.74	947.74	947.74	947.74	947.74
Failed field visit (unable to perform customer requested task)	429.79	429.79	429.79	429.79	429.79

Source: CitiPower

2 Quoted services labour rates

Table 3 shows our proposed quoted services labour rates for business hours and table 4 shows the after-hours labour rates. The below tables show the 2021/22 labour rates, to which an escalator will be applied.

Table 3 Proposed quoted services labour rates for the 2021–2026 regulatory period, business hours (\$2021)

	2021/22
Administration	92.73
Field worker	171.75
Technical	171.75
Engineer	150.69
Senior engineer	197.05

Source: CitiPower

Table 4 Proposed quoted services labour rates for the 2021–2026 regulatory period, after hours (\$2021)

	2021/22
Administration	N/A
Field worker	223.60
Technical	251.24
Engineer	244.10
Senior engineer	318.74

Source: CitiPower

3 Public lighting OM&R charges

Table 5 summarises our proposed operation, maintenance, repair and replacement (**OM&R**) charges for each public lighting type. We have provided the charges for 2021/22. To obtain the following years' charges, an escalator will be applied.

Table 5 Proposed OM&R for public lighting per light type (\$, nominal)

Light type	2021/22
Mercury vapour 80 watt	92.95
Sodium high pressure 150 watt	137.85
Sodium high pressure 250 watt	140.20
Mercury vapour 50 watt	131.99
Mercury vapour 125 watt	146.87
Mercury vapour 250 watt	117.77
Mercury vapour 400 watt	119.17
Sodium high pressure 70 watt	197.06
Sodium high pressure 100 watt	140.61
Sodium high pressure 220 watt	140.48
Sodium high pressure 360 watt	143.01
Sodium high pressure 400 watt	154.22
Metal halide 70 watt	197.06
Metal halide 100 watt	216.43
T5 2X14W	58.78
T5 2X24W	57.96
CF32	56.94
CF42	56.94
Category P LED Standard Output	31.80
Category P LED High Output	31.80
Category V LED L1 Standard Output	61.87
Category V LED L2 Medium Output	68.06
Category V LED L4 High Output	77.34
Fluorescent 20 watt	184.98
Fluorescent 40 watt	185.91

Written down value (WDV)	187.81
Avoided cost	-28.48

Source: CitiPower

4 Charges related to metering provision services

Table 6 shows our proposed manual meter reading charges for the 2021–2026 regulatory period. We have held the charge constant in real terms from 1 July 2021.

Table 6 Manual meter reading charge (\$, 2021)

Charge per read	2021/22
Basic or manually-read interval meter	29.41

Source: CitiPower

Table 7 shows our proposed metering exit fees in cases where the customer moves to a competitive meter services provider. For details on our forecasting methodology refer to CP MOD 11.02 - Metering PTRM & exit fees 2021-26 - Jan2020 - Public.

Table 7 Metering exit fee charges (\$ per NMI, 2021)

Meter type	2021/22
Single phase	300.60
Three phase direct connected meter	358.75
Three phase CT connected meter	707.33
Basic or manually-read interval meter	53.12

Source: CitiPower

Our metering provision charges are outlined in the metering chapter in the regulatory proposal.