

CitiPower's response to Regulatory Information Notice Schedule 1, section 16 - Demand and Connections Forecasts, paragraph 16.3

Zone substation	Zone substation project title	Years	(i) assumed future load transfers between related substations;	(ii) assumed underlying load growth rates (exclusive of transfers and specific customer developments);	(iii) assumed specific customer developments, and associated demand assumptions;	(iv) existing embedded generation capacity, and associated assumptions on the impact on demand levels;	(v) assumed future embedded generation capacity, and associated assumptions on the impact on demand levels	(vi) existing non-network solutions, and the associated assumptions on the impact on demand levels;	(vii) assumed future non-network solutions, and associated assumptions on the impact on demand levels;	(viii) diversity with related substations;
SB	SB 11kV switchboard (completion of ring bus)	2026	0	4%	0	7.14	0	0	0	Commercial Load Profile
LS	LS site evaluation and land purchase	2026	20	0%	0	0	0	0	0	Commercial / Industrial Load Profile
NR	NR 11kV switchboard	2026	0	2%	0	0.82	0	0	0	Residential / Commercial Load Profile
BQ	BQ 3rd 55MVA transformer	2025	20	2%	0	12.79	0	0	0	Residential / Commercial Load Profile
DA	Docklands Area supply upgrade	2021	0	4%	0	2.4	0	0	0	Commercial Load Profile
Subtransmission Line Projects										
WB & NC	Uprate WMTS-WB-NC	2023	0	2%	0	0.12	0	0	0	Residential / Commercial Load Profile