

Appendix I

Public Lighting Tariffs (Rates 3 and 4)

| AER Tariff Class 3 - Capital Funded by Endeavour Energy | | | | |
|--|--|--|---|---------------------|
| Item | Tariff Description | 2013/14 (Published) \$ (ex GST) | 2014/15 (Proposed) \$ (ex GST) | % Change |
| <u>Minor Road - Standard</u> | | | | |
| F2x14 | 2 x 14W Energy Efficient Fluorescent | 94.38 | 96.74 | 2.5% |
| F2x24 | 2 x 24W Energy Efficient Fluorescent | 97.33 | 99.76 | 2.5% |
| CFL42 | 1 x 42W Compact Fluorescent | 92.01 | 94.31 | 2.5% |
| CFL42 | Bourke Hill 42W CFL | 147.39 | 151.07 | 2.5% |
| M50 | 50W Mercury | 77.98 | 79.93 | 2.5% |
| M80 | 80W Mercury | 72.43 | 74.24 | 2.5% |
| S70 | 70W Sodium | 92.43 | 94.74 | 2.5% |
| MH70 | Suburban 70 Watt HPS c/w D2 PCB | 91.54 | 93.83 | 2.5% |
| S100 | 100W Sodium | 90.91 | 93.18 | 2.5% |
| MH100 | 100W Metal Halide | 91.86 | 94.16 | 2.5% |
| <u>Major Road - Standard</u> | | | | |
| S150 | 150W Sodium | 90.18 | 92.43 | 2.5% |
| MH150 | 150W Metal Halide | 101.72 | 104.26 | 2.5% |
| S250 | 250W Sodium | 95.28 | 97.66 | 2.5% |
| S250 | Parkville 250W HPS | 188.01 | 192.71 | 2.5% |
| MH250 | 250W Metal Halide | 109.87 | 112.62 | 2.5% |
| S400 | 400W Sodium | 103.99 | 106.59 | 2.5% |
| <u>Minor Road - Fully Cut Off (Low Glare)</u> | | | | |
| M80 | 80W Mercury | 78.52 | 80.48 | 2.5% |
| CFL42 | Urban Aeroscreen 42 Watt CFL c/w D2 PCB | 102.29 | 104.85 | 2.5% |
| <u>Major Road - Fully Cut Off (Low Glare)</u> | | | | |
| S100 | Roadster Aeroscreen 100 Watt HPS c/w PCB | 108.52 | 111.23 | 2.5% |
| S150 | 150W Sodium | 99.82 | 102.32 | 2.5% |
| MH150 | 150W Metal Halide | 111.36 | 114.14 | 2.5% |
| S250 | 250W Sodium (w/o PCB) | 107.66 | 110.35 | 2.5% |
| MH250 | 250W Metal Halide | 122.26 | 125.32 | 2.5% |
| S400 | 400W Sodium | 112.33 | 115.14 | 2.5% |
| MH400 | 400W Metal Halide | 123.73 | 126.82 | 2.5% |
| <u>Post Top - Standard</u> | | | | |
| M80 | 80W Mercury | 88.13 | 90.33 | 2.5% |
| CFL42 | B2001 42 Watt CFL c/w D2 PCB painted green | 102.29 | 104.85 | 2.5% |
| <u>Floodlight</u> | | | | |
| S150 | FL42 150 Watt HPS - Narrow Beam | 116.75 | 119.67 | 2.5% |
| MH150 | FL42 150 Watt MH - Narrow Beam | 121.08 | 124.11 | 2.5% |
| S250 | 250W Sodium | 124.78 | 127.90 | 2.5% |
| MH250 | 250W Metal Halide | 139.37 | 142.85 | 2.5% |
| S400 | 400W Sodium | 136.42 | 139.83 | 2.5% |
| MH400 | 400W Metal Halide | 147.81 | 151.51 | 2.5% |
| <u>Brackets</u> | | | | |
| Bracket - Minor | Bracket - Minor | 8.03 | 8.23 | 2.5% |
| Bracket - Major | Bracket - Major | 48.60 | 49.82 | 2.5% |
| <u>Outreach</u> | | | | |
| Outreach - Minor | Outreach - Minor | 10.13 | 10.38 | 2.5% |
| Outreach - Major | Outreach - Major | 20.22 | 20.73 | 2.5% |
| <u>Dedicated Pole (Wood)</u> | | | | |
| Dedicated Pole (Wood) - Minor | Dedicated Pole (Wood) - Minor | 200.89 | 205.91 | 2.5% |
| Dedicated Pole (Wood) - Major | Dedicated Pole (Wood) - Major | 217.45 | 222.89 | 2.5% |
| <u>Column (Steel)</u> | | | | |
| Column (Steel) - Minor | Column (Steel) - Minor | 266.23 | 272.89 | 2.5% |
| Column (Steel) - Major | Column (Steel) - Major | 598.69 | 613.66 | 2.5% |

AER Tariff Class 4 - Capital Not Funded by Endeavour Energy

| <u>Item</u> | <u>Tariff Description</u> | <u>2013/14</u> <u>\$ (ex GST)</u> | <u>2014/15</u> <u>(Proposed)</u> <u>\$ (ex GST)</u> | <u>%</u> <u>Change</u> |
|---|---|--------------------------------------|---|---------------------------|
| <u>Minor Road - Standard</u> | | | | |
| F2x14 | 2 x 14W Energy Efficient Fluorescent | 59.02 | 60.50 | 2.5% |
| F2x24 | 2 x 24W Energy Efficient Fluorescent | 61.16 | 62.69 | 2.5% |
| CFL42 | 1 x 42W Compact Fluorescent | 62.01 | 63.56 | 2.5% |
| CFL42 | Bourke Hill 42W CFL | 77.59 | 79.53 | 2.5% |
| M50 | 50W Mercury | 51.35 | 52.63 | 2.5% |
| M80 | 80W Mercury | 47.82 | 49.02 | 2.5% |
| S70 | 70W Sodium | 64.59 | 66.20 | 2.5% |
| MH70 | Suburban 70 Watt HPS c/w D2 PECB | 63.84 | 65.44 | 2.5% |
| S100 | 100W Sodium | 66.51 | 68.17 | 2.5% |
| MH100 | 100W Metal Halide | 67.47 | 69.16 | 2.5% |
| <u>Major Road - Standard</u> | | | | |
| S150 | 150W Sodium | 54.80 | 56.17 | 2.5% |
| MH150 | 150W Metal Halide | 66.34 | 68.00 | 2.5% |
| S250 | 250W Sodium | 59.97 | 61.47 | 2.5% |
| S250 | Parkville 250W HPS | 83.02 | 85.10 | 2.5% |
| MH250 | 250W Metal Halide | 74.57 | 76.43 | 2.5% |
| S400 | 400W Sodium | 68.56 | 70.27 | 2.5% |
| <u>Minor Road - Fully Cut Off (Low Glare)</u> | | | | |
| M80 | 80W Mercury | 49.53 | 50.77 | 2.5% |
| CFL42 | Urban Aeroscreen 42 Watt CFL c/w D2 PECB | 64.90 | 66.52 | 2.5% |
| <u>Major Road - Fully Cut Off (Low Glare)</u> | | | | |
| S100 | Roadster Aeroscreen 100 Watt HPS c/w PECB | 70.97 | 72.74 | 2.5% |
| S150 | 150W Sodium | 57.51 | 58.95 | 2.5% |
| MH150 | 150W Metal Halide | 69.05 | 70.78 | 2.5% |
| S250 | 250W Sodium (w/o PECB) | 63.46 | 65.05 | 2.5% |
| MH250 | 250W Metal Halide | 78.06 | 80.01 | 2.5% |
| S400 | 400W Sodium | 70.91 | 72.68 | 2.5% |
| MH400 | 400W Metal Halide | 82.30 | 84.36 | 2.5% |
| <u>Post Top - Standard</u> | | | | |
| M80 | 80W Mercury | 52.24 | 53.55 | 2.5% |
| CFL42 | B2001 42 Watt CFL c/w D2 PECB painted green | 64.90 | 66.52 | 2.5% |
| <u>Floodlight</u> | | | | |
| S150 | FL42 150 Watt HPS - Narrow Beam | 61.91 | 63.46 | 2.5% |
| MH150 | FL42 150 Watt MH - Narrow Beam | 66.25 | 67.91 | 2.5% |
| S250 | 250W Sodium | 68.27 | 69.98 | 2.5% |
| MH250 | 250W Metal Halide | 82.87 | 84.94 | 2.5% |
| S400 | 400W Sodium | 77.69 | 79.63 | 2.5% |
| MH400 | 400W Metal Halide | 89.08 | 91.31 | 2.5% |
| <u>Brackets</u> | | | | |
| Bracket - Minor | Bracket - Minor | 2.98 | 3.05 | 2.5% |
| Bracket - Major | Bracket - Major | 18.01 | 18.46 | 2.5% |
| <u>Outreach</u> | | | | |
| Outreach - Minor | Outreach - Minor | 3.75 | 3.84 | 2.5% |
| Outreach - Major | Outreach - Major | 7.49 | 7.68 | 2.5% |
| <u>Dedicated Pole (Wood)</u> | | | | |
| Dedicated Pole (Wood) - Minor | Dedicated Pole (Wood) - Minor | 111.82 | 114.62 | 2.5% |
| Dedicated Pole (Wood) - Major | Dedicated Pole (Wood) - Major | 111.82 | 114.62 | 2.5% |
| <u>Column (Steel)</u> | | | | |
| Column (Steel) - Minor | Column (Steel) - Minor | 126.31 | 129.47 | 2.5% |
| Column (Steel) - Major | Column (Steel) - Major | 249.50 | 255.74 | 2.5% |