

Network and Non-Network Document Hierarchy

2020 – 25
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Part of the Energy Queensland Group

Executive Summary

The purpose of this document is to provide a simple overview of the Network and Non-Network documents that have been provided to support the Energex and Ergon Energy Regulatory Submissions 2020-2025. This summary contains an illustration of the document linkages between Network and Non-Network supporting documents and provides details of linkages intended to support efficient review by the AER and others wishing to make submissions.

The document hierarchy has been developed to align with the pictorial representation of Capex programs including key document linkages as illustrated below.

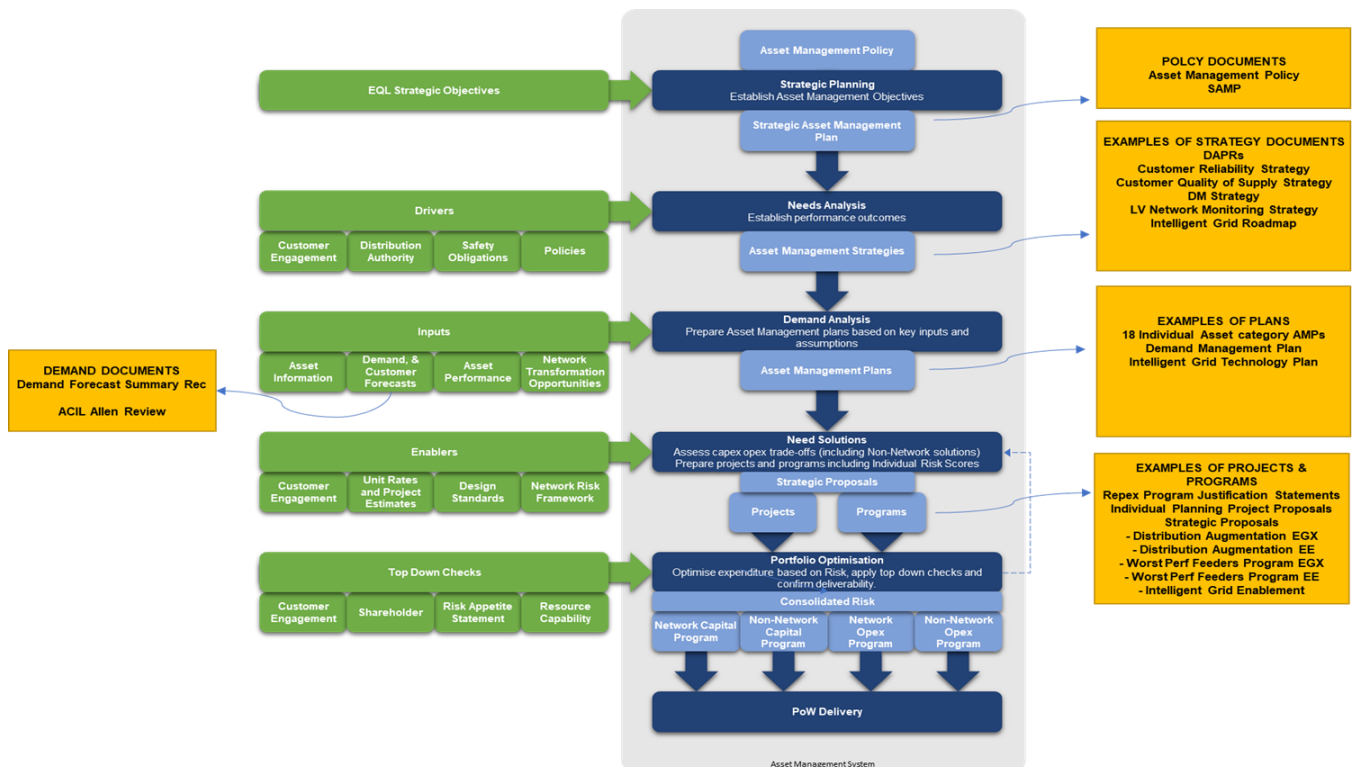


Figure 1 – Pictorial Representations of Capex Programs showing key document linkages

Document Tracking Details

Network and Non- Network Document Hierarchy Reference Number	Regulatory Proposal Chapter Reference	Document	File Name
NET SUM- 001	1.007	Network and Non- Network Document Hierarchy	EGX ERG 1.007 Network and Non Network Document Hierarchy JAN19 PUBLIC

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1. Introduction

Energy Queensland (EQL) is now finalising a common approach to Network planning with increasingly consistent usage of frameworks and governance processes developed from combining the best practices, processes and operational norms from Energex and Ergon Energy.

Both Energex and Ergon Energy are focusing on rigorous planning processes to develop business strategies, business cases and other operational documents to support the ongoing managements of the program which in turn assists the delivery of customer expectations and sustainable business outcomes. These documents also assist in the ongoing optimisation of the program, particularly with consideration for customer feedback and emerging asset related safety risks.

This document lists all the Network and Non-Network supporting documentation that is being submitted with the Energex and Ergon Energy Regulatory Proposals 2020-2025. This summary contains an illustration of the document linkages between Network and Non-Network supporting documents and provides details of linkages intended to support efficient review by the AER and others wishing to make submissions.

2. Pictorial Representation of Capex Programs

The figure below illustrates the Capex programs and related key document linkages, providing a quick pictorial reference of how the supporting documents listed here align to form a comprehensive view of Energex and Ergon Energy Capex programs.

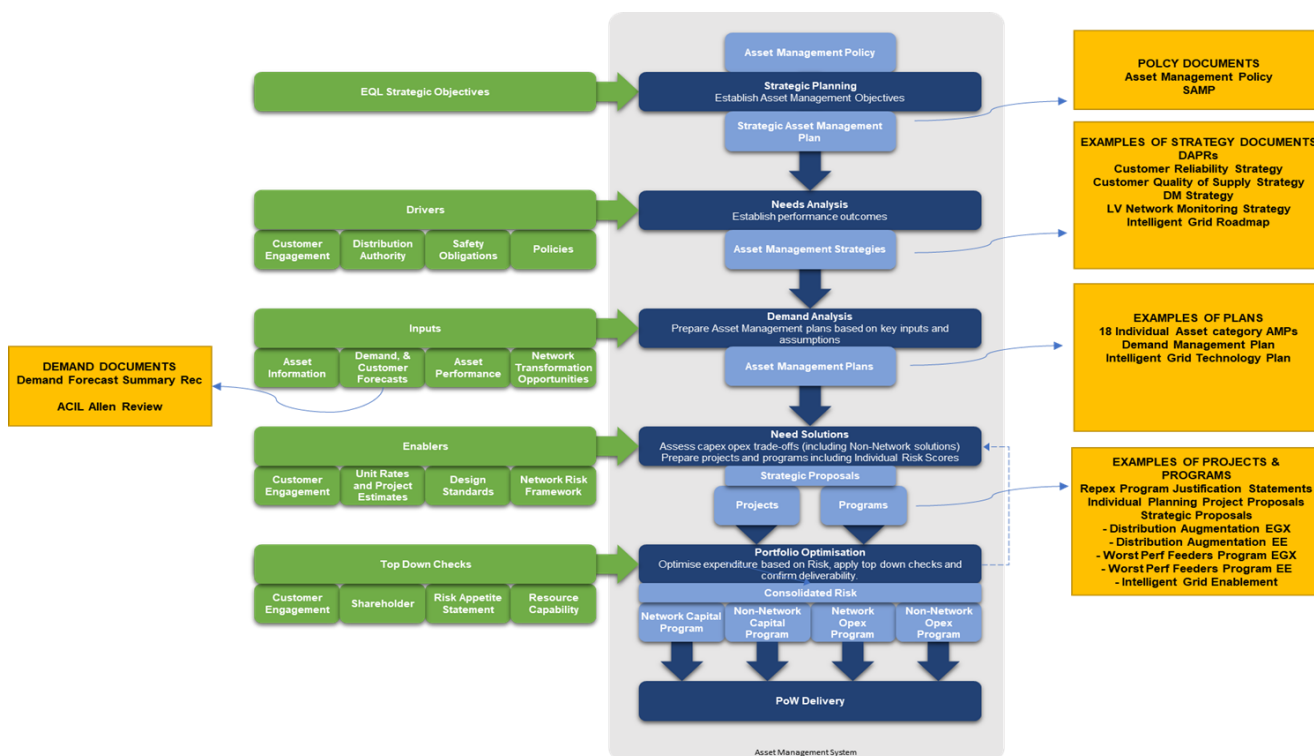


Figure 1 – Pictorial Representations of Capex Programs showing key document linkages

3. Document Hierarchy Overview

Based on this illustration, the supporting documents will broadly fit into the following categories:

- Policies
- Risk & Optimisation documents
- Strategy and planning documents
- Asset management planning documents
- Varies types of business cases including Justification Statements, Planning Proposals, Strategic Proposals and Strategic Scopes
- Other supporting documents

In the remainder of this document, we will be grouping Network and Non-Network documents together and listing them by the above categories.

4. Presentation of Financial Information

Financial information provided in supporting documents is sourced from our existing corporate systems and based on our current practices (cost allocation method, accounting treatments etc.). Practices currently differ between Energex and Ergon Energy, therefore information is presented on a different basis for each company set out below.

- Ergon Energy Direct Real \$18-19 – Includes fleet costs and excludes corporate overheads
- Energex Direct Real \$18-19 – Excludes fleet costs and corporate overheads.

Our Reset RINs and Regulatory Proposals are also derived from our existing corporate systems but may appear to differ from our supporting documents. This is because they incorporate changes to our EQL cost allocation method for 2020-25 approved by the AER in November 2018, management savings and other harmonisations of accounting treatments across EQL.

5. Network Documents

The documents listed below by each category are the Energex and Ergon Energy Network supporting documents for the Regulatory Proposal 2020-2025.

Summary Document

The following table lists the Network summary documents that relate to the Regulatory Proposal 2020-2025.

Table 1 – Network Summary Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET SUM-001	1.007	Network and Non-Network Document Hierarchy	EGX ERG 1.007 Network and Non Network Document Hierarchy JAN19 PUBLIC

5.1 Policies

The following table lists the Network policy documents that relate to the Regulatory Proposal 2020-2025.

Table 2 – Network Policy Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET POLICY - 001	7.045	Asset Management Policy	EGX ERG 7.045 Asset Management Policy JAN19 PUBLIC

5.2 Risk & Optimisation Documents

The following table lists the Network risk and optimisation documents that relate to the Regulatory Proposal 2020-2025.

Table 3 – Network Risk & Optimisation Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET RISK – 001	7.026	Asset Management Overview, Risk & Optimisation Strategy	EGX ERG 7.026 Asset Management Overview, Risk and Optimisation Strategy JAN19 PUBLIC

5.3 Strategy and Planning Documents

The following table lists the Network strategy documents that relate to the Regulatory Proposal 2020-2025.

Table 4 – Network Strategy and Planning Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET STRAT - 001	7.09	Strategic Asset Management Plan (SAMP)	EGX ERG 7.09 Strategic Asset Management Plan JAN19 PUBLIC
NET STRAT – 002	7.089	Protection Augmentation Strategy	EGX ERG 7.089 Protection Augmentation Strategy JAN19 PUBLIC
NET STRAT – 003	7.048	Customer Reliability Strategy	EGX ERG 7.048 Customer Reliability Strategy JAN19 PUBLIC
NET STRAT - 004	7.047	Customer Quality of Supply Strategy	EGX ERG 7.047 Customer Quality of Supply Strategy JAN19 PUBLIC
NET STRAT – 005	7.049	Distribution Annual Planning Report Energex	EGX 7.049 DAPR DEC18 PUBLIC
NET STRAT – 006	7.05	Distribution Annual Planning Report Ergon Energy	ERG 7.05 DAPR DEC18 PUBLIC
NET STRAT – 007	7.054	Future Grid Roadmap	EGX ERG 7.054 Future Grid Roadmap JAN19 PUBLIC
NET STRAT - 008	7.056	Intelligent Grid Technology Plan	EGX ERG 7.056 Intelligent Grid Technology Plan JAN19 CONFID
NET STRAT – 009	7.056	Intelligent Grid Technology Plan	EGX ERG 7.056 Intelligent Grid Technology Plan JAN19 PUBLIC
NET STRAT - 010	7.08	LV Monitoring and Visibility Strategy	EGX ERG 7.08 LV Monitoring Strategy JAN19 PUBLIC
NET STRAT – 011	7.051	Demand Management Strategy and Plan 2020-25	EGX ERG 7.051 Demand Management Strategy and Plan 2020-25 JAN19 CONFID
NET STRAT – 012	7.051	Demand Management Strategy and Plan 2020-25	EGX ERG 7.051 Demand Management Strategy and Plan 2020-25 JAN19 PUBLIC

NET STRAT – 013	6.001	Demand Management Plan	EGX ERG 6.001 Demand Management Plan JAN19 PUBLIC
NET STRAT – 014	7.052	DM Customer Engagement Outcomes	EGX ERG 7.052 DM Customer Engagement Outcomes JAN19 PUBLIC
NET STRAT – 015	7.053	DM Outcomes 2015-2020	EGX ERG 7.053 DM Outcomes 2015-20 JAN19 PUBLIC

5.4 Asset Management Planning Documents

The following table lists the Network asset management planning documents that relate to the Regulatory Proposal 2020-2025.

Table 5 – Network Asset Management Planning Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET AMP – 001	7.027	Asset Management Plan - AFLC	EGX ERG 7.027 Asset Management Plan - AFLC JAN19 PUBLIC
NET AMP – 002	7.028	Asset Management Plan - Circuit Breakers and Recloses	EGX ERG 7.028 Asset Management Plan - Circuit Breakers and reclosers JAN19 PUBLIC
NET AMP – 003	7.029	Asset Management Plan - Communication Linear Assets	EGX ERG 7.029 Asset Management Plan - Communications Linear Assets JAN19 PUBLIC
NET AMP – 004	7.03	Asset Management Plan - Control Systems	EGX ERG 7.03 Asset Management Plan - Control Systems JAN19 PUBLIC
NET AMP – 005	7.031	Asset Management Plan - DC Supply Systems	EGX ERG 7.031 Asset Management Plan - DC Supply Systems JAN19 PUBLIC
NET AMP - 006	7.032	Asset Management Plan - Distribution Transformers	EGX ERG 7.032 Asset Management Plan - Distribution Transformers JAN19 PUBLIC
NET AMP – 007	7.033	Asset Management Plan - Instrument Transformers	EGX ERG 7.033 Asset Management Plan - Instrument Transformers JAN19 PUBLIC
NET AMP – 008	7.034	Asset Management Plan - Operational Technology Environment	EGX ERG 7.034 Asset Management Plan - Operational

			Tech Environment JAN19 PUBLIC
NET AMP – 009	7.035	Asset Management Plan - Overhead Conductor	EGX ERG 7.035 Asset Management Plan - Overhead conductors JAN19 PUBLIC
NET AMP – 010	7.036	Asset Management Plan - Pole Top Structures	EGX ERG 7.036 Asset Management Plan - Pole Top Structures JAN19 PUBLIC
NET AMP – 011	7.037	Asset Management Plan - Poles and Lattice Towers	EGX ERG 7.037 Asset Management Plan - Poles and Lattice Towers JAN19 PUBLIC
NET AMP – 012	7.038	Asset Management Plan - Protection Relays	EGX ERG 7.038 Asset Management Plan - Protection Relays JAN19 PUBLIC
NET AMP - 013	7.039	Asset Management Plan - Ring Main Units	EGX ERG 7.039 Asset Management Plan - Ring Main Units JAN19 PUBLIC
NET AMP – 014	7.04	Asset Management Plan - Services	EGX ERG 7.04 Asset Management Plan - Services JAN19 PUBLIC
NET AMP – 015	7.041	Asset Management Plan - Substation Transformers	EGX ERG 7.041 Asset Management Plan - Substation Transformers JAN19 PUBLIC
NET AMP – 016	7.042	Asset Management Plan - Switches	EGX ERG 7.042 Asset Management Plan - Switches JAN19 PUBLIC
NET AMP – 017	7.043	Asset Management Plan - Telecommunications	EGX ERG 7.043 Asset Management Plan - Telecommunications JAN19 PUBLIC
NET AMP - 018	7.044	Asset Management Plan - Underground cables	EGX ERG 7.044 Asset Management Plan - Underground cables JAN19 PUBLIC

5.5 Business Case Type Documents

The following table lists the Network business case type documents including Justification Statements, Planning Proposals, Strategic Proposals and Strategic Scopes that relate to the Regulatory Proposal 2020-2025.

5.5.1 REPEX - Business Case Type Documents

The following table lists the Network Repex business case type documents including Justification Statements, Planning Proposals, Strategic Proposals and Strategic Scopes that relate to the Regulatory Proposal 2020-2025.

Table 6 – Network Repex Business Case Type Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET REP - 001	7.058	Justification Statement - Circuit Breakers and Recloses - Ergon Energy	ERG 7.058 Justification Statement - Circuit Breakers and Reclosers JAN19 PUBLIC
NET REP - 002	7.057	Justification Statement - Circuit Breakers and Recloses - Energex	EGX 7.057 Justification Statement - Circuit Breakers and Reclosers JAN19 PUBLIC
NET REP – 003	7.155	Justification Statement - CTG CTS - Energex	EXG 7.155 Justification Statement - CTGCTS JAN19 PUBLIC
NET REP – 004	7.059	Justification Statement -DC Supply Systems - Energex	EGX 7.059 Justification Statement - DC Supply Systems JAN19 PUBLIC
NET REP – 005	7.06	Justification Statement - Distribution Transformers - Energex	EGX 7.06 Justification Statement - Distribution Transformers JAN19 PUBLIC
NET REP – 006	7.061	Justification Statement - Distribution Transformers - Ergon Energy	ERG 7.061 Justification Statement - Distribution Transformers JAN19 PUBLIC
NET REP – 007	7.062	Justification Statement - Instrument Transformers - Energex	EGX 7.062 Justification Statement - Instrument Transformers JAN19 PUBLIC
NET REP – 008	7.063	Justification Statement - Instrument Transformers - Ergon Energy	ERG 7.063 Justification Statement - Instrument Transformers JAN19 PUBLIC
NET REP – 009	7.064	Justification Statement - OH Conductor - Energex	EGX 7.064 Justification Statement - OH Conductor JAN19 PUBLIC
NET REP – 0010	7.065	Justification Statement - OH Conductor - Ergon Energy	ERG 7.065 Justification Statement - OH Conductor JAN19 PUBLIC
NET REP - 011	7.066	Justification Statement - Pole Top Structures - Energex	EGX 7.066 Justification Statement - Pole Top Structures JAN19 PUBLIC
NET REP – 012	7.067	Justification Statement - Pole Top Structures - Ergon Energy	ERG 7.067 Justification Statement - Pole Top Structures JAN19 PUBLIC

NET REP – 013	7.068	Justification Statement - Poles and Towers - Energex	EGX 7.068 Justification Statement - Poles and Towers JAN19 PUBLIC
NET REP – 014	7.069	Justification Statement - Poles and Towers - Ergon Energy	ERG 7.069 Justification Statement - Poles and Towers JAN19 PUBLIC
NET REP – 015	7.07	Justification Statement - Return to Service - Energex	EGX 7.07 Justification Statement - Return to Service JAN19 PUBLIC
NET REP – 016	7.071	Justification Statement - Return to Service - Ergon Energy	ERG 7.071 Justification Statement - Return to Service JAN19 PUBLIC
NET REP – 017	7.072	Justification Statement - Services - Energex	EGX 7.072 Justification Statement - Services JAN19 PUBLIC
NET REP – 018	7.073	Justification Statement - Services - Ergon Energy	ERG 7.073 Justification Statement - Services JAN19 PUBLIC
NET REP – 019	7.074	Justification Statement - Substation Transformers - Energex	EGX 7.074 Justification Statement - Substation Transformers JAN19 PUBLIC
NET REP – 020	7.076	Justification Statement - Substation Transformers - Ergon Energy	ERG 7.076 Justification Statement - Substation Transformers JAN19 PUBLIC
NET REP – 021	7.075	Justification Statement - Switches and RMUs - Energex	EGX 7.075 Justification Statement - Switches incl RMUs JAN19 PUBLIC
NET REP – 022	7.077	Justification Statement - Switches and RMUs - Ergon Energy	ERG 7.077 Justification Statement - Switches incl RMUs JAN19 PUBLIC
NET REP – 023	7.078	Justification Statement - Underground Cable - Energex	EGX 7.078 Justification Statement - Underground Cables JAN19 PUBLIC
NET REP – 024	7.079	Justification Statement - Underground Cable - Ergon Energy	ERG 7.079 Justification Statement - Underground Cables JAN19 PUBLIC
NET REP – 026	7.046	Business Case - Last Century Data Comms - Ergon Energy	ERG 7.046 Business Case - Last Century Data Comms JAN19 PUBLIC
NET REP - 027	7.099	Strategic Proposal - Field Mobile Voice Comms - Coastal - Ergon Energy	ERG 7.099 Strategic Proposal-Field Mobile Voice Comms - Coastal JAN19 PUBLIC
NET REP – 028	7.093	Strategic Proposal - LV Network Safety - Energex & Ergon Energy	EGX ERG 7.093 Strategic Proposal - LV Safety and Network Visibility JAN19 CONFID

NET REP – 029	7.093	Strategic Proposal - LV Network Safety - Energex & Ergon Energy	EGX ERG 7.093 Strategic Proposal - LV Safety and Network Visibility JAN19 PUBLIC
NET REP – 030	7.096	Strategic Proposal - Protection Schemes - Energex & Ergon Energy	EGX ERG 7.096 Strategic Proposal - Protection Schemes JAN19 PUBLIC
NET REP – 031	7.104	Strategic Scope - Back Up Reach Program - Energex	EGX 7.104 Strategic Scope - Back Up Reach Program JAN19 PUBLIC
NET REP – 032	7.105	Strategic Scope - Back Up Reach Program - Ergon Energy	ERG 7.105 Strategic Scope - Back Up Reach Program JAN19 PUBLIC
NET REP – 033	7.107	Strategic Scope - Comms Power Systems - Ergon Energy	ERG 7.107 Strategic Scope - Comms Power Systems JAN19 PUBLIC
NET REP – 035	7.11	Strategic Scope - Controller Boards - Energex	EGX 7.11 Strategic Scope - Controller Boards JAN19 PUBLIC
NET REP – 036	7.111	Strategic Scope - DC Supplies Duplication - Energex & Ergon Energy	EGX ERG 7.111 Strategic Scope - DC Supplies Duplication JAN19 PUBLIC
NET REP – 037	7.101	Strategic Scope - Distribution Systems SCADA - Energex	EGX 7.101 Strategic Scope - Distribution Systems SCADA JAN19 PUBLIC
NET REP – 038	7.114	Strategic Scope - Fixed Voice Comms - Ergon Energy	ERG 7.114 Strategic Scope - Fixed Voice Comms JAN19 PUBLIC
NET REP – 039	7.117	Strategic Scope - Intelligent Grid Data Comms - Ergon Energy	ERG 7.117 Strategic Scope - Intelligent Grid Data Comms JAN19 PUBLIC
NET REP – 040	7.12	Strategic Scope - Obsolete Telecoms - Energex	EGX 7.12 Strategic Scope - Obsolete Telecoms JAN19 PUBLIC
NET REP – 041	7.122	Strategic Scope - Operational Technology Environment - Ergon Energy	ERG 7.122 Strategic Scope - Operational Tech Environment JAN19 PUBLIC
NET REP – 042	7.121	Strategic Scope - Operational Technology Environment - Energex	EGX 7.121 Strategic Scope - Operational Tech Environment JAN19 PUBLIC
NET REP – 043	7.125	Strategic Scope - Physical Linear Media - Ergon Energy	ERG 7.125 Strategic Scope - Physical Linear Media JAN19 PUBLIC
NET REP – 044	7.126	Strategic Scope - Pilot Cable - Energex	EGX 7.126 Strategic Scope - Pilot cable JAN19 PUBLIC Repex

NET REP – 045	7.102	Strategic Scope - Protection Relays - Energex	EGX 7.102 Strategic Scope - Protection Relays JAN19 PUBLIC
NET REP – 046	7.103	Strategic Scope - Protection Relays - Ergon Energy	ERG 7.103 Strategic Scope - Protection Relays JAN19 PUBLIC
NET REP – 047	7.128	Strategic Scope - Remote Terminal Units - Energex	EGX 7.128 Strategic Scope - Remote Terminal Units JAN19 PUBLIC
NET REP - 048	7.129	Strategic Scope - Remote Terminal Units - Ergon Energy	ERG 7.129 Strategic Scope - Remote Terminal Units JAN19 PUBLIC

5.5.2 AUGEX - Business Case Type Documents

The following table lists the Network Augex business case type documents including Justification Statements, Planning Proposals, Strategic Proposals and Strategic Scopes that relate to the Regulatory Proposal 2020-2025.

Table 7 – Network Augex Business Case Type Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET AUG - 001	7.091	Distribution Feeder Augmentation Strategic Proposal - Energex	EGX 7.091 Strategic Proposal - Distribution Feeder Augmentation JAN19 PUBLIC
NET AUG - 002	7.092	Distribution Feeder Augmentation Strategic Proposal - Ergon Energy	ERG 7.092 Strategic Proposal - Distribution Feeder Augmentation JAN19 PUBLIC
NET AUG - 003	7.094	Power Quality Strategic Proposal - Energex	EGX 7.094 Strategic Proposal - Power Quality JAN19 PUBLIC
NET AUG - 004	7.095	Power Quality Strategic Proposal - Ergon Energy	ERG 7.095 Strategic Proposal - Power Quality JAN19 PUBLIC
NET AUG - 005	7.097	Worst Performing Feeder Program Strategic Proposal - Energex	EGX 7.097 Strategic Proposal - Worst Performing Feeder Program JAN19 PUBLIC
NET AUG – 006	7.098	Worst Performing Feeder Program Strategic Proposal - Ergon Energy	ERG 7.098 Strategic Proposal - Worst Performing Feeder Program JAN19 PUBLIC
NET AUG - 007	7.135	Sub Transmission Major Project List - Energex	EGX 7.135 Sub Transmission Major Project List JAN19 PUBLIC

NET AUG - 008	7.081	Planning Proposal - Bells Creek Establish 132/11kV Substation	EGX 7.081 Planning Proposal - Bells Creek JAN19 PUBLIC
NET AUG - 009	7.136	Sub Transmission Major Project List - Ergon Energy	ERG 7.136 Sub Transmission Major Project List JAN19 PUBLIC
NET AUG - 010	7.084	Planning Proposal - Cannonvale and Jubilee Pocket	ERG 7.084 Planning Proposal - Cannonvale and Jubilee Pocket JAN19 PUBLIC
NET AUG - 011	7.085	Planning Proposal – Mossman Reinforcement	ERG 7.085 Planning Proposal - Mossman Reinforcement JAN19 PUBLIC
NET AUG - 012	7.082	Planning Proposal - Garbutt	ERG 7.082 Planning Proposal - Garbutt JAN19 PUBLIC
NET AUG - 013	7.083	Planning Proposal - Hermit Park Substation	ERG 7.083 Planning Proposal - Hermit Park JAN19 PUBLIC
NET AUG - 014	7.086	Planning Proposal – Childers - Gayndah	ERG 7.086 Planning Proposal – Childers - Gayndah JAN19 PUBLIC
NET AUG - 015	7.087	Planning Proposal - Kilkivan	ERG 7.087 Planning Proposal - Kilkivan JAN19 PUBLIC
NET AUG - 016	7.088	Planning Proposal - Meringandan	ERG 7.088 Planning Proposal - Meringandan JAN19 PUBLIC
NET AUG - 017	7.055	Strategic Proposal - Intelligent Grid Enablement - Energex & Ergon Energy	EGX ERG 7.055 Intelligent Grid Enablement Strategic Proposal JAN19 CONFID
NET AUG - 018	7.055	Strategic Proposal - Intelligent Grid Enablement - Energex & Ergon Energy	EGX ERG 7.055 Intelligent Grid Enablement Strategic Proposal JAN19 PUBLIC
NET AUG - 019	7.106	Strategic Scope - CMS Expansion - Ergon Energy	ERG 7.106 Strategic Scope - CMS Expansion JAN19 PUBLIC
NET AUG - 020	7.109	Strategic Scope - Control Room Enhancements - Energex & Ergon Energy	EGX ERG 7.109 Strategic Scope - Control Room Enhancement JAN19 PUBLIC
NET AUG - 021	7.1	Strategic Scope - Core IP - Energex	EGX 7.1 Strategic Scope - Core IP JAN19 PUBLIC
NET AUG - 022	7.131	Strategic Scope - Enable a Secure Data Zone for Medium- Large Customers - Energex & Ergon Energy	EGX ERG 7.131 Strategic Scope - Secure Data Zone for Medium- Large Customers JAN19 PUBLIC
NET AUG - 023	7.118	Strategic Scope - Network Capacity & Coverage - Ergon Energy	ERG 7.118 Strategic Scope - Network Capacity and Coverage JAN19 PUBLIC

NET AUG - 024	7.123	Strategic Scope - OT Environment Enhancements - Energex & Ergon Energy	EGX ERG 7.123 Strategic Scope - OT Environment enhancements JAN19 PUBLIC
NET AUG - 025	7.124	Strategic Scope – OT Network Meter Management Platform -	EGX ERG 7.124 Strategic Scope - OTE Network Meter Management Platform JAN19 PUBLIC
NET AUG - 026	7.133	Strategic Scope – OT Security Environment Enhancement - Energex & Ergon Energy	EGX ERG 7.133 Strategic Scope - Security Environment Enhance JAN19 PUBLIC <u>Augex</u>
NET AUG - 027	7.134	Strategic Scope - Totem Expansion - Ergon Energy	ERG 7.134 Strategic Scope - Totem Expansion JAN19 PUBLIC
NET AUG - 028	7.13	Strategic Scope - RTU Security and functional enhancements rollout - Energex	EGX 7.13 Strategic Scope - RTU Security and functional enhancements rollout JAN19 PUBLIC
NET AUG - 029	7.127	Strategic Scope - Remote Engineering switch - Energex	EGX 7.127 Strategic Scope - Remote Engineering switch JAN19 PUBLIC

5.5.3 OPEX - Business Case Type Documents

The following table lists the Network business case type documents including Justification Statements, Planning Proposals, Strategic Proposals and Strategic Scopes that relate to the Regulatory Proposal 2020-2025.

Table 8 – Network Ope Business Case Type Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET OPE - 001	7.112	Strategic Scope - Demand Management Development - Energex & Ergon Energy	EGX ERG 7.112 Strategic Scope - Demand Management Development JAN19 PUBLIC
NET OPE - 002	7.115	Strategic Scope - Broad Based Program - Energex & Ergon Energy	EGX ERG 7.115 Strategic Scope - Incentives Broad Based JAN19 PUBLIC
NET OPE - 003	7.113	Strategic Scope - Demand Management Innovation Allowance (DMIA) - Energex & Ergon Energy	EGX ERG 7.113 Strategic Scope - Demand Management Innovation Allowance (DMIA) JAN19 PUBLIC

NET OPE - 004	7.116	Strategic Scope - Incentives Targeted - Energex & Ergon Energy	EGX ERG 7.116 Strategic Scope - Incentives Targeted JAN19 PUBLIC
NET OPE - 005	7.119	Strategic Scope - Non-Network Alternatives - Energex & Ergon Energy	EGX ERG 7.119 Strategic Scope - Non-Network Alternatives JAN19 CONFID
NET OPE - 006	7.119	Strategic Scope - Non-Network Alternatives - Energex & Ergon Energy	EGX ERG 7.119 Strategic Scope - Non-Network Alternatives JAN19 PUBLIC

5.5.4 Other Supporting Documents

The following table lists the Network other supporting documents that relate to the Regulatory Proposal 2020-2025.

Table 9 – Network Other Supporting Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NET OSD - 001	5.002	Demand Forecast Summary Recommendations	EGX ERG 5.002 Demand Forecast Summary Recommendations JAN19 PUBLIC
NET OSD - 002	5.001	ACIL Allen Review Energy Queensland	EGX ERG 5.001 ACIL ALLEN Demand Review Energy Queensland APR19 PUBLIC
NET OSD - 003	7.005	Unit Cost Methodology and Estimation Approach	EGX ERG 7.005 Unit Cost Methodology and Estimation Approach JAN19 PUBLIC
NET OSD - 004	7.003	External Unit Rates Review - Energex	EGX 7.003 GHD External Unit Rates Review JAN19 PUBLIC
NET OSD - 005	7.004	External Unit Rates Review - Ergon	ERG 7.004 GHD External Unit Rates Review JAN19 PUBLIC

6. Non - Network Documents

The documents listed below by each category are the Energex and Ergon Energy Non - Network supporting documents for the Regulatory Proposal 2020-2025.

6.1 Corporate Strategy

The following table lists the Non - Network Corporate Strategy supporting documents that relate to the Regulatory Proposal 2020-2025.

Table 10 – Non- Network Corporate Strategy Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NON COR - 001	1.001	Energy Queensland Limited's Corporate Plan	EGX ERG 1.001 Corporate strategy JAN19 PUBLIC

6.2 ICT

The following table lists the Non - Network ICT supporting documents that relate to the Regulatory Proposal 2020-2025.

6.2.1 ICT Strategy and Planning Documents

The following table lists the Non- Network ICT strategy and planning documents that relate to the Regulatory Proposal 2020-2025.

Table 11 – Non- Network ICT Strategy and Planning Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NON ICT - 001	7.007	ICT Plan	EGX ERG 7.007 ICT Plan JAN19 CONFID
NON ICT – 002	7.007	ICT Plan	EGX ERG 7.007 ICT Plan JAN19 PUBLIC
NON ICT - 003	7.006	Cyber Security Strategy	EGX ERG 7.006 Cyber Security Strategy JAN19 PUBLIC

6.2.2 ICT Business Case Documents

The following table lists the Non- Network ICT business case documents that relate to the Regulatory Proposal 2020-2025.

Table 12 – Non- Network ICT Business Case Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NON ICT - 004	7.008	ID01 GIS Consolidation & Replacement	EGX ERG 7.008 ID01 GIS Consolidation and Replacement JAN19 CONFID
NON ICT - 005	7.008	ID01 GIS Consolidation & Replacement	EGX ERG 7.008 ID01 GIS Consolidation and Replacement JAN19 PUBLIC
NON ICT - 006	7.009	ID02 DMS Related Consolidation and Replacement	EGX ERG 7.009 ID02 DMS Related Consolidation and Replacement JAN19 CONFID
NON ICT - 007	7.009	ID02 DMS Related Consolidation and Replacement	EGX ERG 7.009 ID02 DMS Related Consolidation and Replacement JAN19 PUBLIC
NON ICT - 008	7.01	ID03 Field Force Systems	EGX ERG 7.01 ID03 Field Force Systems JAN19 CONFID
NON ICT - 009	7.01	ID03 Field Force Systems	EGX ERG 7.01 ID03 Field Force Systems JAN19 PUBLIC
NON ICT - 010	7.011	ID04 Customer Market Systems (Peace)	EGX ERG 7.011 ID04 Customer Market Systems (Peace) JAN19 CONFID
NON ICT - 011	7.011	ID04 Customer Market Systems (Peace)	EGX ERG 7.011 ID04 Customer Market Systems (Peace) JAN19 PUBLIC
NON ICT - 012	7.012	ID05 Design Tools	EGX ERG 7.012 ID05 Design Tools JAN19 CONFID
NON ICT - 013	7.012	ID05 Design Tools	EGX ERG 7.012 ID05 Design Tools JAN19 PUBLIC
NON ICT - 014	7.013	ID06 Distribution Forecasting Tools	EGX ERG 7.013 ID06 Distribution Forecasting Tools JAN19 CONFID
NON ICT - 015	7.013	ID06 Distribution Forecasting Tools	EGX ERG 7.013 ID06 Distribution Forecasting Tools JAN19 PUBLIC
NON ICT - 016	7.014	ID07 CCT	EGX ERG 7.014 ID07 Customer Contact Technology JAN19 CONFID
NON ICT - 017	7.014	ID07 CCT	EGX ERG 7.014 ID07 Customer Contact Technology JAN19 PUBLIC

NON ICT - 018	7.015	ID08 Information Repositories	EGX ERG 7.015 ID08 Information Repositories JAN19 CONFID
NON ICT - 019	7.015	ID08 Information Repositories	EGX ERG 7.015 ID08 Information Repositories JAN19 PUBLIC
NON ICT - 020	7.016	ID09 Service Interaction Portal	EGX ERG 7.016 ID09 Service Interaction Portal JAN19 CONFID
NON ICT - 021	7.016	ID09 Service Interaction Portal	EGX ERG 7.016 ID09 Service Interaction Portal JAN19 PUBLIC
NON ICT - 022	7.017	ID10 MDM	EGX ERG 7.017 ID10 MDM JAN19 CONFID
NON ICT - 023	7.017	ID10 MDM	EGX ERG 7.017 ID10 MDM JAN19 PUBLIC
NON ICT - 024	7.018	ID11 Asset Inspections & Planning	EGX ERG 7.018 ID11 Asset Inspections and Planning JAN19 CONFID
NON ICT - 025	7.018	ID11 Asset Inspections & Planning	EGX ERG 7.018 ID11 Asset Inspections and Planning JAN19 PUBLIC
NON ICT - 026	7.019	ID12 Document Management System	EGX ERG 7.019 ID12 Document Management System JAN19 CONFID
NON ICT - 027	7.019	ID12 Document Management System	EGX ERG 7.019 ID12 Document Management System JAN19 PUBLIC
NON ICT - 028	7.02	ID13 End User Productivity and Collaboration	EGX ERG 7.02 ID13 End User Productivity and Collaboration JAN19 CONFID
NON ICT - 029	7.02	ID13 End User Productivity and Collaboration	EGX ERG 7.02 ID13 End User Productivity and Collaboration JAN19 PUBLIC
NON ICT - 030	7.021	ID14 Customer Management System	EGX ERG 7.021 ID14 Customer Management System JAN19 CONFID
NON ICT - 031	7.021	ID14 Customer Management System	EGX ERG 7.021 ID14 Customer Management System JAN19 PUBLIC
NON ICT - 032	7.022	ID15 Network Planning Tools	EGX ERG 7.022 ID15 Network Planning Tools JAN19 CONFID
NON ICT - 033	7.022	ID15 Network Planning Tools	EGX ERG 7.022 ID15 Network Planning Tools JAN19 PUBLIC

NON ICT - 034	7.023	ID16 Process Management System	EGX ERG 7.023 ID16 Process Management System JAN19 CONFID
NON ICT - 035	7.023	ID16 Process Management System	EGX ERG 7.023 ID16 Process Management System JAN19 PUBLIC
NON ICT - 036	7.024	ID17 Cyber Security System	EGX ERG 7.024 ID17 Cyber Security System JAN19 CONFID
NON ICT - 037	7.024	ID17 Cyber Security System	EGX ERG 7.024 ID17 Cyber Security System JAN19 PUBLIC
NON ICT - 038	7.025	ID18 Internet Websites	EGX ERG 7.025 ID18 Internet Websites JAN19 CONFID
NON ICT - 039	7.025	ID18 Internet Websites	EGX ERG 7.025 ID18 Internet Websites JAN19 PUBLIC

6.3 Fleet and Equipment

The following table lists the Non - Network Fleet and Equipment Strategy supporting documents that relate to the Regulatory Proposal 2020-2025.

Table 13 – Non- Network Fleet and Equipment Strategy Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NON EQU - 001	7.001	Equipment Asset Management Strategy	EGX ERG 7.001 Equipment Asset Management Strategy JAN19 PUBLIC
NON FLE - 001	7.002	Fleet Asset Management Strategy	EGX ERG 7.002 Fleet Asset Management Strategy JAN19 PUBLIC

6.4 Property

The following table lists the Non - Network Property supporting documents that relate to the Regulatory Proposal 2020-2025.

6.4.3 Property Strategy and Planning Documents

The following table lists the Non- Network Property strategy and planning documents that relate to the Regulatory Proposal 2020-2025.

Table 14 – Non- Network Property Strategy and Planning Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NON PRO – 001	7.143	Property Services Strategy	EGX ERG 7.143 Property Services Strategy JAN19 PUBLIC
NON PRO - 002	7.144	Strategic Asset Management Plan	EGX ERG 7.144 Property Strategic Asset Management Plan JAN19 PUBLIC

6.4.4 Property Business Case Documents

The following table lists the Non- Network Property business case documents that relate to the Regulatory Proposal 2020-2025.

Table 15 – Non- Network Property Business Case Documents

Ref. No.	Regulatory Proposal Chapter Reference	Document	File Name
NON PRO – 003	7.137	Banyo Workshop Business Case	EGX ERG 7.137 Business Case - Banyo Workshop JAN19 PUBLIC
NON PRO - 004	7.138	Brisbane Office Business Case	EGX ERG 7.138 Business Case - Brisbane Office JAN19 PUBLIC
NON PRO – 005	7.139	Brisbane Training Facility Business Case	EGX ERG 7.139 Business Case - Brisbane Training Facilities JAN19 PUBLIC
NON PRO – 006	7.14	Data Centre Business Case	EGX ERG 7.14 Business Case - Data Centre JAN19 CONFID
NON PRO – 007	7.14	Data Centre Business Case	EGX ERG 7.14 Business Case - Data Centre JAN19 PUBLIC
NON PRO - 008	7.141	Marlborough Business Case	EGX ERG 7.141 Business Case - Marlborough JAN19 PUBLIC
NON PRO - 009	7.142	Townsville Training Centre Business Case	EGX ERG 7.142 Business Case - Townsville Training Centre JAN19 PUBLIC

