

ActewAGL confidentiality template

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return)</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
Regulatory Proposal, 2015-19 Subsequent regulatory control period					
<i>Operating expenditure</i>					
Regulatory Proposal, 2015-19 Subsequent regulatory control period, Table 8.7	Labour cost escalators	Operating expenditure	Strategic information	Forecast labour escalation rates are provided. This information may impact ActewAGL Distribution's ability to negotiate competitive market rates in its current Enterprise Agreement negotiations.	Consumers benefit from ActewAGL Distribution negotiating competitive conditions as part of its Enterprise Agreement to ensure efficient costs.
Regulatory Proposal, 2015-19 Subsequent regulatory control period	Forecast superannuation guarantee contributions	Operating expenditure	Strategic information	Forecast superannuation guarantee contributions are provided. This information may impact ActewAGL Distribution's current Enterprise Agreement negotiations.	Consumers benefit from ActewAGL Distribution negotiating competitive conditions as part of its Enterprise Agreement to ensure efficient costs.
<i>Rate of return</i>					
Regulatory Proposal, 2015-19 Subsequent regulatory control period paragraph 5, page 277; paragraph 6, page 288.	Averaging period for use in calculating the prevailing return on debt in the 2015/16 regulatory year	Rate of return	Market sensitive information on expected borrowing behaviour	Information includes the proposed dates on which it is proposed to raise debt potentially influencing the behaviour of prospective lenders.	Affects ActewAGL Distribution's ability to obtain debt financing at a competitive rate.

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Attachments – Regulatory Information Notice Requirements					
A2 - Supplementary Information to address items specified in the Regulatory Information Notice					
Table 1	Identification of suppliers	Contract information	Market sensitive cost inputs	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Page 24 paragraph 6; page 25, paragraph 1, 3, 7; page 27 paragraph 3, 4	Identification of suppliers	Contract information	Market sensitive cost inputs	Information contains details on the current suppliers and contracts, premium rate and cover limit. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Appendix 1.1, 1.2, 1.3, 1.4, 1.5, 1.6, 1.7, 1.8, 1.9, 1.10	Contracts and procurement information	Contract information	Market sensitive cost inputs	Information contains contracts, and tendering evaluation documents. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Appendix 2, Page 1, 3, 5, 6, 8, 10, 11, 12, 14, 16, 18, 20, 22, 24, 26, 28, 30, 32, 34, 36, 38, 40, 42, 44, 46,	Supplier name and private employee information.	Vegetation compliance audits	Market sensitive cost inputs Personal Information	Information contains evaluation of supplier performance. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Appendix 4	Independent report evaluating insurance premiums	Operating Expenditure	Market sensitive cost inputs	Information contains evaluation of prices. Disclosure of this information may affect ActewAGL Distribution's	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.

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				ability to obtain competitive prices in the future.	
Appendix 5.	Contracts and procurement information	Contract information	Market sensitive cost inputs	Information contains evaluation of prices. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
A3 - Regulatory Templates (Microsoft excel workbooks)					
Basis of preparation	Private employee information.	Basis of preparation	Personal Information	Disclosing the confidential information raises privacy considerations for ActewAGL Distribution employees.	There is no public benefit to disclosing private employee information.
Regulatory templates, tables 1.2.1	Private employee information.	Basis of preparation	Personal Information	Disclosing the confidential information raises privacy considerations for ActewAGL Distribution employees.	There is no public benefit to disclosing private employee information.
Regulatory templates, tables 2.6.1 2.11.1 2.11.2 2.14.1 2.15.1 2.15.2 2.15.3 4.2.2 5.1.1	Market sensitive cost inputs	This information contains details of the internal labour costs for ActewAGL which would be considered detrimental to future commercial tenders if released.	ActewAGL tenders on a periodic basis for external capital works and maintenance work, such as street lighting maintenance, and the release of this information will severely disadvantage ActewAGL Distribution in an open competitive market.	In this case the public benefit is best served by the operation of an open, fair competitive market.	Market sensitive cost inputs - information such as supplier prices, internal labour costs, and information which would affect the NSP's ability to obtain competitive prices in future infrastructure transactions, such as tender processes.

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5.1.2 5.1.3 5.1.4					
Attachments – Expenditure					
<i>B10 Operating expenditure step changes</i>					
Section 1.1 (unplanned safety events) p.10	Cost of asbestos surveys	Operating expenditure	Market sensitive cost inputs	Provides expected cost of annual asbestos surveys. Disclosure of this information may adversely impact ActewAGL Distribution’s ability to obtain competitive prices for these services in future.	No material public benefit would be gained from the disclosure of this information. Consumers benefit from ActewAGL Distribution’s ability to obtain fair competitive prices to ensure efficient costs.
<i>B11 Unit rates – SKM independent Verification report</i>					
Page 5, table 1; Page 9, paragraph 2; Page 11, Table 2; page 11 paragraph 5; page 11, paragraph 8; page 12, paragraph 1; page 12, paragraph 4; page 13, table 3; page 14, table 4; page 14, paragraph 5; page 15, paragraph 1, 2, 4, 5 and footnote 7; page 16, table 5; page 16, paragraph 5,6; page 17, table 6; page 18, paragraph 4, 7; page 19, table 7; page 20, table 8; page 23 paragraph 3;	Unit rates	Contract information	Market sensitive cost inputs	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution’s ability to obtain competitive prices in the future.	

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page 24, table 9; page 25, paragraph 3 and table 10; page 26, table 11; page 27, table 12 and footnotes 13, 14, 15; page 28 paragraph 3 and footnote 17; page 29, table 13; page 30, table 14; page 31, table 15 and paragraph 1; page 32, table 16;					
<i>B12 Cost escalation report – CEG</i>					
	Labour cost escalation forecasts	Operating expenditure	Strategic information	Includes detailed economic forecasts including forecast labour escalation rates for the ACT and other DNSPs' states. This information may impact ActewAGL Distribution's ability to negotiate competitive market rates in its current Enterprise Agreement negotiations.	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.
<i>B13 Cost escalation report – Independent Economics</i>					
Pp 3-7, 28-46, 48, 55-56	Economic outlook and labour cost escalation forecasts	Operating expenditure	Strategic information	Includes detailed economic forecasts including forecast labour escalation rates for the ACT and other DNSPs' states. This information may impact ActewAGL Distribution's ability to negotiate competitive market rates in its current Enterprise Agreement negotiations.	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.

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B 14 Total forecast opex model					
	Market sensitive cost inputs	Opex	ActewAGL tenders on a periodic basis for external capital works and maintenance work, such as streetlighting maintenance, and the release of this information will severely disadvantage ActewAGL Distribution in an open competitive market.	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.
B15 Total forecast capex model					
	Market sensitive cost inputs	Capex	ActewAGL tenders on a periodic basis for external capital works and maintenance work, such as streetlighting maintenance, and the release of this information will severely disadvantage ActewAGL Distribution in an open competitive market.	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.

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<i>B16 Major capex project justifications</i>					
Attachment B16.6 Page 20, Table: site estimates costs	Material and contractor costs	Contract information	Market sensitive cost inputs	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Attachment B16.7 Page 5, Table 4	Material and contractor costs	Contract information	Market sensitive cost inputs	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Attachment B16.9 Page 19, Table 4.4.2	Material and contractor costs	Contract information	Market sensitive cost inputs	Information contains details on the unit rates and prices. Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
<i>B17 Major capex program justifications</i>					
Attachment B17.5 Page 7 table	Information affecting the security of the network	Capex – zone substation refurbishment	Information which, if made public, may jeopardise security of the network or ActewAGL's ability to effectively plan and operate its network.	Information which, if made public, may jeopardise security of the network or ActewAGL's ability to effectively plan and operate its network.	
<i>B21 Ancillary Services costing model</i>					
	Market sensitive cost inputs	Ancillary services	This information contains details of ActewAGL Distribution's ancillary services costs which would be	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution's ability to obtain	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient

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			considered detrimental to future commercial tenders if released.	competitive prices in the future.	costs.
B22 Tax roll forward model 2001-2009					
	Market sensitive cost inputs	Asset register	Strategic information	Information contains details on the current cost of assets in ActewAGL Distributions network. Disclosure of this information may influence competitive prices tendered in the future.	Affect ActewAGL Distribution's ability to obtain competitive prices in the future.
Attachments - Policies Strategies, Plans					
D9 ActewAGL ICT Strategy 2014-19					
pp. 5, 7, 10, 11, 15, 16-18, 24, 25,26, 29, 34, 35, 41	Information relating to ActewAGL Retail and other non-regulated/contestable activities	Capex/opex	Market intelligence	Disclosure of information relating to ActewAGL Retail and other non-regulated/contestable activities may provide an advantage to ActewAGL's competitors in these activities.	No material benefit is foregone due to this confidentiality claim. Consumers benefit from the operation of competitive markets for non-regulated/contestable activities.
p. 30	Information relating to ActewAGL Distribution's major ICT partners	Capex/opex	Strategic information	Disclosure of information relating to major strategic ICT partners may impact ActewAGL Distribution's ability to negotiate fair market prices for these products and services in the future.	No material public benefit would be gained from the disclosure of these partners. Consumers benefit from ActewAGL Distribution's ability to negotiate fair market prices to ensure efficient costs.

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Attachments - Other					
F1 STPIS Reliability Incentive Rates 2015-2019					
	Customer choice models and estimates of willingness to pay	STPIS	Market sensitive cost inputs	The intended disclosure of this information is via academic journal articles by the researchers that undertook the analysis. Disclosing the information in this submission could lead to difficulties publishing these journal articles for reasons of prior publication. This could lead academic experts to lower their expectations of deriving journal articles from future work with ActewAGL Distribution, which could increase the prices demanded by academic experts for that work.	No material public benefit is forgone due to this confidentiality claim, since disclosure is merely delayed until the release of forthcoming academic journal articles.

Proportion of confidential material

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Regulatory Proposal, 2015-19 subsequent regulatory control period	4	411	415	1.0%	99.0%

To complement the above table, ActewAGL Distribution has prepared the table below to illustrate the extent to which confidentiality claims have been made to supporting documents. As many attachments are spreadsheet models rather than text based documents, the number of attachments rather than page has been used instead.

Submission Title	Number of attachments to the submission that include information subject to a claim of confidentiality	Number of attachments to the submission that do not include information subject to a claim of confidentiality	Total number of attachments to the submission	Percentage of attachments to the submission that include information subject to a claim of confidentiality	Percentage of attachments to the submission that do not include information subject to a claim of confidentiality
Attachments to the Regulatory Proposal, 2015-19 subsequent regulatory control period	12	57	69	17.4 %	82.6%