



AUSTRALIAN
ENERGY
REGULATOR

2019-24 NSW electricity distribution determinations: Ausgrid, Endeavour Energy & Essential Energy

Public forum

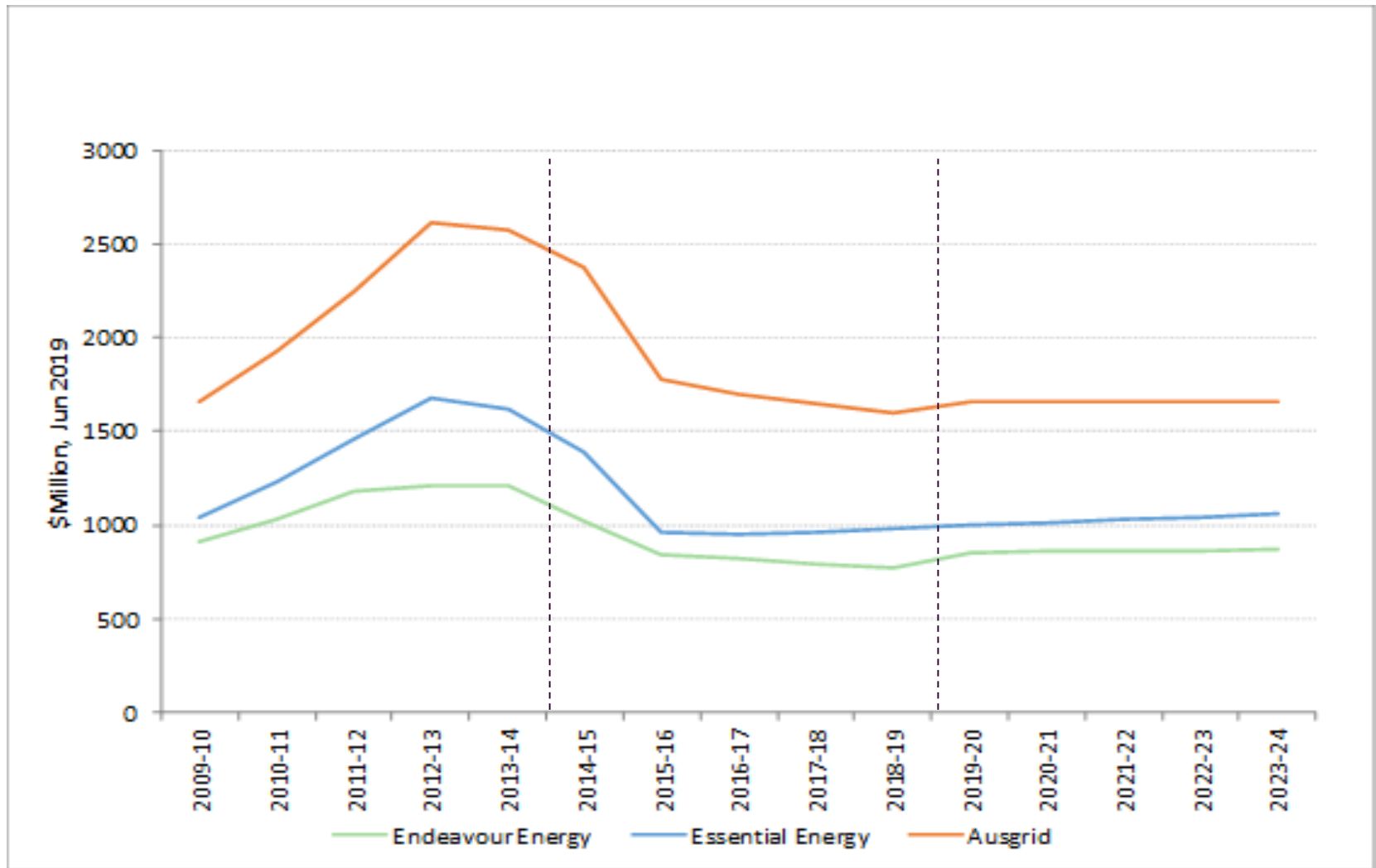
Tuesday 3 July 2018

9.30am – 3.30pm

Sydney

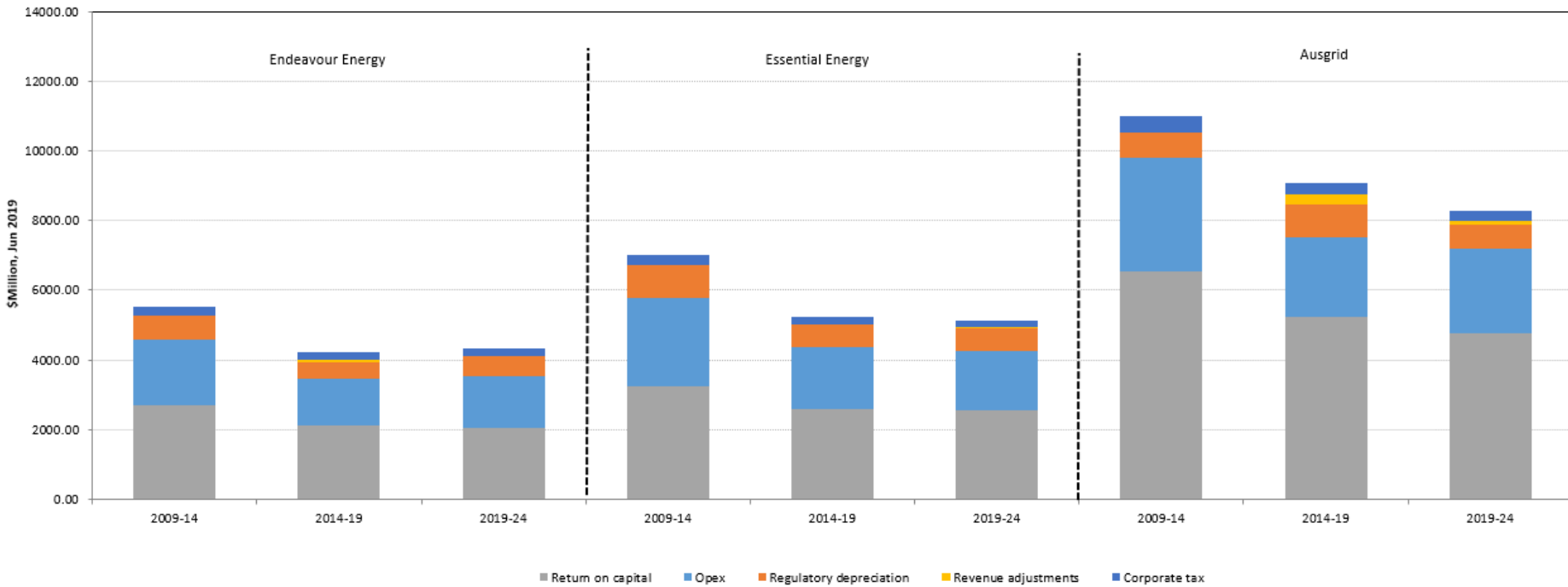
aer.gov.au

Change in regulated revenue over time (\$m, 2018/19)

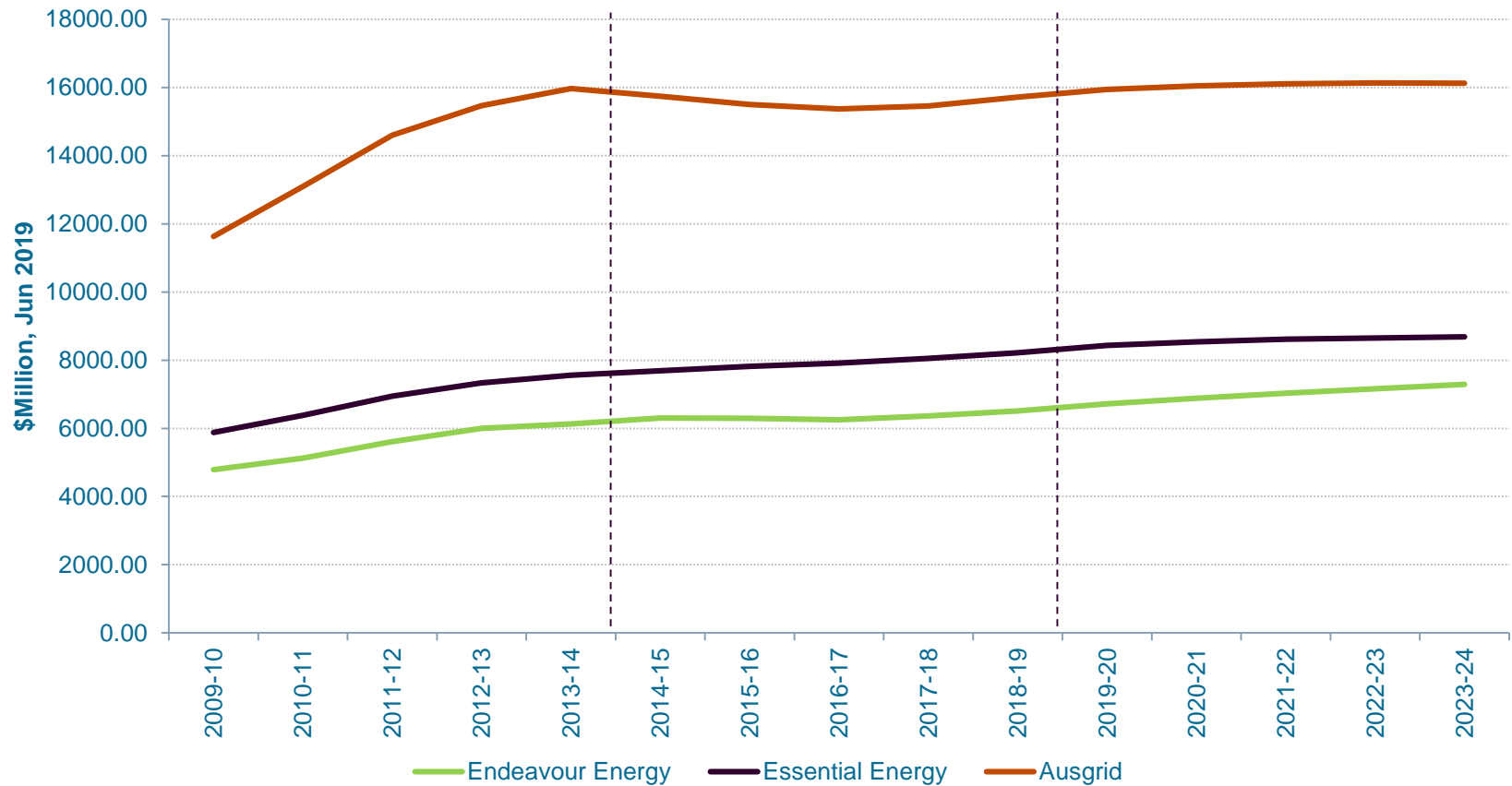


What seems to be driving this?

NSW DNSP Approved & Proposed Total Revenue in Building Blocks



Changes in the regulatory asset base (\$2018/19)



Cost reflective tariffs

- Do stakeholders support moving to cost reflective tariffs?
- Should NSW distributors have more consistent tariff designs and assignment policies?
- Certainty vs. Flexibility?
- Interaction with expected demand growth?

What happens next?

Milestone	Date
Proposals submitted	30 April 2018
Issues paper	27 June 2018
Public forum	3 July 2018
➔ Submissions	8 August 2018
Draft decisions	October 2018
Public forum	November 2018
Revised proposals	January 2019
Submissions	February 2019
Final decisions	April 2019
New determinations take effect	1 July 2019

Note: Timelines are subject to change