

Confidentiality template

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
Revised Regulatory Proposal, 2015-19 regulatory control period						
Chapter 2 – Evaluation of the draft decision against the NEO						
Page 53 (par. 2), page 54 (Table 2.4), page 68 (par. 6), page 69 (par. 2)	Costs	Chapter 2	Market sensitive cost inputs	Market sensitive cost inputs	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
Page 78	Map of pothead locations	Chapter 2	Information affecting the security of the network	Information of pothead locations may, if made public, jeopardise the security of the network.		
Chapter 3 – Operating Expenditure						
Table 3.15 p.235	EHSQ step change activity costs	Opex	Market sensitive cost inputs	Market sensitive cost inputs	Disclosure of this information may	Consumers benefit from ActewAGL

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
					affect ActewAGL Distribution's ability to obtain competitive prices in the future.	Distribution's ability to obtain competitive prices in the future.
Chapter 4 – Capital Expenditure						
Page 320 (par. 4, 6)	Private information	Capex	Other	Information reveals commercially sensitive customer information		
Page 323 (par. 6)	Information on ActewAGL Distribution's strategic plans	Capex	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
Chapter 8 Return on capital, gamma and inflation						
Page 484 (par. 2)	Nomination of averaging periods to estimate the annual return on debt for FY17-FY19	Rate of return	Market sensitive cost inputs	Release of this information before the averaging period has passed could affect market behaviour, which could affect ActewAGL	Any adverse change in market behaviour could result in the actual cost of debt to be worse than it would be if the nominated averaging periods were not in	There is no material benefit to customers from knowing the future averaging periods in advance. However, it could be a significant detriment to ActewAGL and its

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
				Distribution's owners when raising debt.	the public domain.	consumers.
Attachments						
B – the NEO preferable decision						
Attachment B8, AECOM, 2015, <i>The Impact of the AER's Draft Decision on ActewAGL's Service and Safety Performance</i> , January, page 22	Map of pothead locations	Chapter 2	Information affecting the security of the network	Information of pothead locations may, if made public, jeopardise the security of the network.		
C - Opex						
C11 ActewaGL Distribution response to the AER's detailed reviews of labour and vegetation management. page 29 (paragraph 3); page 30 (paragraph 4); page 31 (paragraph 1)	Response to the AER's detailed reiew of vegetation management practices	Opex	Other	Information was provided to ActewAGL Distribution on a confidential basis under section 28Y(c) of the National Electricity Law		

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
Attachment C72, ABLA, 2015, <i>Review and comparison of ActewAGL's enterprise agreement provisions against other electricity network service providers</i> , January	Comparison of enterprise agreement provisions	Opex	Market sensitive cost inputs	This information may impact ActewAGL Distribution's ability to negotiate competitive market rates in Enterprise Agreement negotiations		Consumers benefit from ActewAGL Distribution negotiating competitive conditions as part of its Enterprise Agreement to ensure efficient costs
Attachment C76, ActewAGL Distribution, 2014, <i>Vegetation management cost pass through application, ActewAGL response to AER draft determination</i> , June, page 14 (par. 7), page 17 (par. 5), page 18 (par. 1, 2), page 20 (2, 4), page 21 (par. 1, 3, 4), page 22 (par. 2, 3, 6), page 23 (par.1-8), page 24 (par.2), page 25 (par. 1, 4, 5, 7, 8), page 29	Response to the AER's detailed review of vegetation management practices	Opex	Other	Information was provided to ActewAGL Distribution on a confidential basis under section 28Y(c) of the National Electricity Law		

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
(par. 3)						
D - Capex						
Attachment D2, ActewAGL Distribution, 2014, <i>Delegation of authority, IMS Document Number PR4413 (Previously 9.8 P1),</i> October	ActewAGL Distribution's delegation of authority	Capex	Market sensitive cost inputs	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
Attachment D11, ActewAGL Distribution, 2015, <i>Mitchell Zone Substation – Project Justification Report,</i> January	Information on ActewAGL Distribution's strategic plans	Capex	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
Attachment D12, Purdon Planning, 2015, <i>Purdon report,</i> January	Information on ActewAGL Distribution's strategic plans	Capex	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
						prices in the future.
G - Other						
Attachment G11, McNair, B.J. and Ward, M.B., 2012, <i>The Australian National University, Willingness to pay research project, Final Report</i> , March	Report by academic researchers to ActewAGL Distribution on willingness to pay	STPIS	Other	The intended disclosure of this information is via academic journal articles by the researchers that undertook the analysis. Disclosing the information in this submission could lead to difficulties publishing these journal articles for reasons of prior publication. This could lead academic experts to lower their expectations of deriving journal articles from future work with ActewAGL Distribution, which could increase the prices demanded by academic experts for that work.		No material public benefit is forgone due to this confidentiality claim, since disclosure is merely delayed until the release of forthcoming academic journal articles.
H- Models						
Attachment H3, Capex model – Revised submission (CONFIDENTIAL)	Capex model	Capex	Market sensitive cost inputs	ActewAGL tenders on a periodic basis for external capital works and maintenance work, such as streetlighting maintenance, and the release of this	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution’s ability to obtain competitive	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
				information will severely disadvantage ActewAGL Distribution in an open competitive market.	prices in the future.	
Attachment H4, Opex model – Revised submission (CONFIDENTIAL)	Opex model	Opex	Market sensitive cost inputs	ActewAGL tenders on a periodic basis for external capital works and maintenance work, such as streetlighting maintenance, and the release of this information will severely disadvantage ActewAGL Distribution in an open competitive	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution’s ability to obtain competitive prices in the future.	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised Confidentiality category that the confidential information falls within.	Provide a brief explanation of why the confidential information falls into the selected category.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit
				market.		
Attachment H18, Fee based Ancillary Services Revised Proposal Costing Model	Ancillary services costing model	Ancillary services	Market sensitive cost inputs	This information contains details of ActewAGL Distribution’s ancillary services costs which would be considered detrimental to future commercial tenders if released	Information contains details on the current suppliers and contracts. Disclosure of this information may affect ActewAGL Distribution’s ability to obtain competitive prices in the future.	Consumers benefit from ActewAGL Distribution negotiating competitive market labour rates to ensure efficient costs.
B5	John Kotter, <i>Leading Change – Why Transformation Efforts Fail</i> , Harvard Business Review, 1995 (republished in Best of HBR, January 2007)	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution’s ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution’s ability to obtain competitive prices in the future.
B6	McKinsey & Company, <i>Insights into Organisation – How do I Transform my Organization’s Performance</i> , June 2011	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution’s ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution’s ability to obtain competitive prices in the future.

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
B7	Bain & Company, <i>Company Transformation – More a Science than an Art</i> , Undated	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
C30	Shuttleworth, G., 2005, <i>Benchmarking of electricity networks: Practical problems with its use for regulation</i> , September	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
C32	Coelli, T., Perelman, S. and Romano, E., 1999, <i>Accounting for Environmental Influences in Stochastic Frontier Models: With Application to International Airlines</i> , Journal of Productivity Analysis, vol. 11	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
C33	Lowry, M.N., Getachew, L. and Hovde, D., 2005, <i>Econometric Benchmarking of Cost Performance:</i>	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised Confidentiality category that the confidential information falls within.	Provide a brief explanation of why the confidential information falls into the selected category.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit
	<i>The Case of U.S. Power Distributors</i> , The Energy Journal, vol. 26, no. 3					obtain competitive prices in the future.
C34	Lowry, M.N. and Getachew, L., 2009, <i>Statistical benchmarking in utility regulation: Role, standards and methods</i> , Energy Policy, vol. 37	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
F11	Return on debt calculation 2004-2014 (Confidential)	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
G5	Cagle, J.A.B. and Harrington, S.E., 1995, <i>Insurance Supply with Capacity Constraints and Endogenous Insolvency Risk</i> , Journal of Risk and Uncertainty, vol. 11, pp.219-232	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
G7	McNair, B.J. and Abelson, 2010, <i>Estimating the value of undergrounding electricity and telecommunications networks</i> , The	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive

Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)	Identify the recognised Confidentiality category that the confidential information falls within.	Provide a brief explanation of why the confidential information falls into the selected category.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit
	Australian Economic Review, vol. 43, no. 4, pp. 376-88					prices in the future.
G8	McNair, B.J., Bennett, J. and Hensher, D.A., 2011, <i>A comparison of responses to single and repeated discrete choice questions</i> , vol. 33, pp. 554-571	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
G9	McNair, B.J., Bennett, J., Hensher, D.A. and Rose, J.M., 2011, Households' willingness to pay for overhead-to-underground conversion of electricity distribution networks, <i>Energy Policy</i> , vol.39, pp.2560-2567	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.
G10	McNair, B.J., Hensher, D.A. and Bennett, J., 2012, <i>Modelling heterogeneity in response behaviour towards a sequence of discrete choice questions: a probabilistic decision process model</i> , vol.51,	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.

<i>Title, page and paragraph number of document containing the confidential information</i>	<i>Description of the confidential information</i>	<i>Topic the confidential information relates to (e.g. capex, opex, the rate of return etc.)</i>	<i>Identify the recognised Confidentiality category that the confidential information falls within.</i>	<i>Provide a brief explanation of why the confidential information falls into the selected category.</i>	<i>Specify reasons supporting how and why detriment would be caused from disclosing the confidential information</i>	<i>Provide any reasons supporting why the identified detriment is not outweighed by the public benefit</i>
pp.599-616						
G12	Hensher, D.A., Shore, N. and Train, K., 2014, <i>Willingness to pay for residential electricity supply quality and reliability</i> , Applied Energy, vol.115, pp.280-292	Attachments	Strategic information	Disclosure of this information may affect ActewAGL Distribution's ability to obtain competitive prices in the future.		Consumers benefit from ActewAGL Distribution's ability to obtain competitive prices in the future.

Proportion of confidential material

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Revised Regulatory Proposal, 2015-19 subsequent regulatory control period	9	721	730	1.2%	98.8%
Attachments to the Revised Regulatory Proposal	419	11,034	11,453	3.7%	96.3%
Total	428	11,755	12,183	3.5%	96.5%