



# Jemena Electricity Networks (Vic) Ltd

## 2026-31 Electricity Distribution Price Review Regulatory Proposal

Attachment 01-01

Document map



# 1. Document map

In this document, we list the supporting materials and models that make up Jemena Electricity Networks (Vic) Ltd.'s (**JEN's**) regulatory proposal covering the regulatory control period between 1 July 2026 and 30 June 2031 (**next regulatory period**).

In the following table, the attachments, external reports and models are documents provided as supporting materials to each of the regulatory proposal chapters. The chapters are set out to reflect the structure of the *Jemena Electricity Networks (JEN) 2026-31 Proposal*.

**Table 1–1: Files that make up our regulatory proposal for the next regulatory period**

| EDPR Proposal   | Attachment number | File Name  | Public | Confidential |
|-----------------|-------------------|--|--------|--------------|
|                 |                   | JEN 2026-31 Proposal   | YES    |              |
| <b>Chapter</b>  | <b>1</b>          |  |        |              |
| Attachment      | 01-01             | JEN - Att 01-01 Document Map – 20250131  | YES    |              |
| <b>Chapter</b>  | <b>2</b>          | <b>Our customers spoke and we listened</b>                                       |        |              |
| Attachment      | 02-01             | JEN – Att 02-01 Customer engagement – 20250131                                   | YES    |              |
| External Report | 02-02             | JEN – MosaicLab Att 02-02 Peoples Panel process report – 20240105                | YES    |              |
| External Report | 02-03             | JEN – MosaicLab Att 02-03 Small and medium business customer forum – 20240106    | YES    |              |
| External Report | 02-04             | JEN – MosaicLab Att 02-04 Customer Voice Group process report – 20240107         | YES    |              |
| External Report | 02-05             | JEN – Gauge Consulting Att 02-05 Large customer forum report – 20241203          | YES    |              |
| External Report | 02-06             | JEN – Gauge Consulting Att 02-06 Local Council forum report – 20240106           | YES    |              |
| External Report | 02-07             | JEN – Gauge Consulting Att 02-07 Retailer forum report – 20240106                | YES    |              |
| External Report | 02-08             | JEN – Sagacity Research Att 02-08 Customer priorities research report – 20241308 | YES    |              |
| External Report | 02-09             | JEN – MosaicLab Att 02-09 Energy Reference Group process report – 20240105       | YES    |              |

| EDPR Proposal   | Attachment number | File Name  | Public | Confidential |
|-----------------|-------------------|--|--------|--------------|
| External Report | 02-10             | JEN – RPS Att 02-10 – Joint VICDB engagement – Framework and Approach outcomes report 1 – 20230106 | YES    |              |
| External Report | 02-11             | JEN – RPS Att 02-11 – Joint VICDB engagement – Framework and Approach outcomes report 2 – 2023280  | YES    |              |
| External Report | 02-12             | JEN – BD Infrastructure Att 02-12 – Joint VICDB engagement – Tariffs outcomes report 1 – 20230106  | YES    |              |
| External Report | 02-13             | JEN – BD Infrastructure Att 02-13 – Joint VICDB engagement – Tariffs outcomes report 2 – 2023      | YES    |              |
| External Report | 02-14             | JEN – BD Infrastructure Att 02-14 – Joint VICDB engagement – Tariffs outcomes report 3 – 2023      | YES    |              |
| External Report | 02-15             | JEN – RPS Att 02-15 – Joint VICDB engagement – Vulnerability report 1- 20231605                    | YES    |              |
| External Report | 02-16             | JEN – RPS Att 02-16 – Joint VICDB engagement – Vulnerability report 2- 20230410                    | YES    |              |
| External Report | 02-17             | JEN – Nation Partners Att 02-17- Joint VICDB engagement – Resilience report – 20242901             | YES    |              |
| Attachment      | 02-18             | JEN – Att 02-18 Draft Plan Feedack Report – 20240924   | YES    |              |
| Attachment      | 02-19             | JEN – Att 02-19 People’s Panel Recommendations – 20240420  | YES    |              |
| External Report | 02-20             | JEN – NewDemocracyFoundation Att 02-20 Independent Evaluation Report – 20240901                    | YES    |              |
| External Report | 02-21             | JEN – Att 02-21 – Draft Plan Recall Day - WWS Report – 20240831                                    | YES    |              |
| External Report | 02-22             | JEN – MosaicLab Att 02-22 Customer Deep Dive Outcomes Report – 20241209                            | YES    |              |
| Attachment      | 02-23             | JEN – Att 02-23 Energy Reference Group Report - 20240312   | YES    |              |
| Attachment      | 02-24             | JEN - Att 02-24 - Engagement Strategy - 20230601   | YES    |              |
| Attachment      | 02-25             | JEN – Att 02-25 – Joint VICDB Engagement – Small Bus Consultation Paper - 20240630                 | YES    |              |
| External Report | 02-26             | JEN – BD Infrastructure – Att 02 – 26 – Victorian Electricity Retailers Survey - 20231023          | YES    |              |
| <b>Chapter</b>  | <b>3</b>          | <b>The energy transition</b>   |        |              |
| Attachment      | 03-01             | JEN – Att 03-01 CER Integration Strategy – 20250131  | YES    |              |
| Attachment      | 03-02             | JEN – Att 03-02 Innovation fund – 20250131   | YES    |              |
| External Report | 03-03             | JEN – AECOM – Att 03-03 – Joint Victorian Climate Change Study Final Report – 20240613             | YES    |              |

| EDPR Proposal   | Attachment number | File Name   | Public | Confidential |
|-----------------|-------------------|---|--------|--------------|
| <b>Chapter</b>  | <b>4</b>          | <b>Our services</b>   |        |              |
| Attachment      | 04-01             | JEN – Att 04-01 Classification of services – 20250131   | YES    |              |
| Attachment      | 04-02             | JEN – Att 04-02 Price control mechanisms – 20250131   | YES    |              |
| <b>Chapter</b>  | <b>5</b>          | <b>Our capital investments</b>  |        |              |
| Attachment      | 05-01             | JEN – Att 05-01 Capital expenditure – 20250131  | YES    | YES          |
| Attachment      | 05-02             | JEN – Att 05-02 Energy forecasts report – 20250131  | YES    |              |
| Attachment      | 05-03             | JEN – Att 05-03 Peak demand forecasts report - 20250131   | YES    |              |
| Attachment      | 05-04             | JEN – Att 05-04 Customer numbers – 20250131   | YES    |              |
|                 | 05-05             | Did not use   |        |              |
| External Report | 05-06             | JEN – Houston Kemp Att 05-06 AER repex modelling – 20241220                                     | YES    |              |
| External Report | 05-07             | JEN – Oxford Economics Att 05-07 Real cost escalation report – 20241008                         | YES    |              |
|                 | 05-08             | Did not use   |        |              |
| Attachment      | 05-09             | JEN – Att 05-09 Connection policy – 20250131  | YES    |              |
| Model           | 05-10M            | JEN – Att 05-10M SCS Capex model – 20250131   | YES    |              |
| <b>Chapter</b>  | <b>6</b>          | <b>The operating expenditure we are proposing will deliver long-term affordability benefits</b> |        |              |
| Attachment      | 06-01             | JEN – Att 06-01 Operating expenditure – 20250131  | YES    |              |
| External Report | 06-02             | JEN – CEG Att 06-02 Debt raising transaction cost report – 20250108                             | YES    |              |
| Model           | 06-03M            | JEN – Att 06-03M SCS Opex model – 20250131  | YES    |              |
| Attachment      | 06-04             | JEN – Att 06-04 Operating expenditure step changes – 20250131                                   | YES    | YES          |
| Model           | 06-05M            | JEN – Att 06-05M Opex benchmarking Roll Forward – 20250131                                      | YES    |              |
| <b>Chapter</b>  | <b>7</b>          | <b>Incentive schemes</b>  |        |              |
| Attachment      | 07-01             | JEN – Att 07-01 Incentive mechanisms – 20250131   | YES    |              |

| EDPR Proposal   | Attachment number | File Name   | Public | Confidential |
|-----------------|-------------------|---|--------|--------------|
| Model           | 07-02M            | JEN – Att 07-02M CSIS model – 20250131                                      | YES    |              |
| Attachment      | 07-03             | JEN – Att 07-03 CSIS – 20250131   | YES    |              |
| <b>Chapter</b>  | <b>8</b>          | <b>Our revenue requirement and what it means for our customers</b>          |        |              |
| Attachment      | 08-01             | JEN – Att 08-01 Annual revenue requirement – 20250131                       | YES    |              |
| Attachment      | 08-02             | JEN – Att 08-02 Averaging periods – 20250131                                | YES    | YES          |
| Attachment      | 08-03             | JEN – Att 08-03 Managing risk and uncertainty – 20250131                    | YES    |              |
| Attachment      | 08-04             | JEN – Att 08-04 Negotiating framework – 20250131                            | YES    |              |
| Model           | 08-05M            | JEN – Att 08-05M SCS PTRM – 20250131  | YES    |              |
| Model           | 08-06M            | JEN – Att 08-06M Rate of return model – 20250131                            | YES    |              |
| Model           | 08-07M            | JEN – Att 08-07M SCS RFM – 20250131   | YES    |              |
| Model           | 08-08M            | JEN – Att 08-08M SCS RFM - Depreciation tracking module – 20250131          | YES    |              |
| Model           | 08-09M            | JEN – Att 08-09M EBSS model – 20250131                                      | YES    |              |
| Model           | 08-10M            | JEN – Att 08-10M CESS model – 20250131                                      | YES    |              |
| Model           | 08-11M            | JEN – Att 08-11M CESS true-up model – 20250131                              | YES    |              |
| <b>Chapter</b>  | <b>9</b>          | <b>Our tariffs and charges</b>  |        |              |
| Attachment      | 09-01             | JEN – Att 09-01 Tariff structure statement – 20250131                       | YES    |              |
| Attachment      | 09-02             | JEN – Att 09-02 Tariff structure statement explanatory statement – 20250131 | YES    |              |
| External Model  | 09-03M            | JEN – Oakley Greenwood - Att 09-03M Long run marginal cost model – 20241111 | YES    |              |
| Attachment      | 09-04             | JEN – Att 09-04 SCS indicative pricing schedule – 20250131                  | YES    |              |
| External Letter | 09-05             | JEN - DEECA - 09-05 ToU proposal for the 2026-31 TSS - 20240513             |        | YES          |
| <b>Chapter</b>  | <b>10</b>         | <b>Smart metering</b>   |        |              |

| EDPR Proposal   | Attachment number | File Name  | Public | Confidential |
|-----------------|-------------------|--|--------|--------------|
| Attachment      | 10-01             | JEN – Att 10-01 Advanced metering infrastructure – 20250131                          | YES    |              |
| Appendix        | 10-01A            | JEN – Att 10-01A Appendix B Metering unit rate model – 20250131                      | YES    |              |
| Model           | 10-02M            | JEN – Att 10-02M ACS Metering PTRM – 20250131  | YES    |              |
| Model           | 10-03M            | JEN – Att 10-03M ACS Metering opex and capex model – 20250131                        | YES    |              |
| Model           | 10-04M            | JEN – Att 10-04M ACS Metering RFM – 20250131   | YES    |              |
| Model           | 10-05M            | JEN – Att 10-05M ACS Metering RFM - Depreciation tracking module – 20250131          | YES    |              |
| Model           | 10-06M            | JEN – Att 10-06M ACS Metering exit fees model – 20250131                             | YES    |              |
| External Report | 10-07             | JEN - Frontier Economics Att 10-07 - Forecast replacement of smart meters - 20241220 | YES    |              |
| <b>Chapter</b>  | <b>11</b>         | <b>Other services</b>  |        |              |
| Attachment      | 11-01             | JEN – Att 11-01 Alternative control services – 20250131                              | YES    |              |
| Attachment      | 11-02             | JEN – Att 11-02 Public lighting services – 20250131                                  | YES    |              |
| Model           | 11-03M            | JEN – Att 11-03M ACS Labour rate model – 20250131                                    | YES    |              |
| Model           | 11-04M            | JEN – Att 11-04M ACS Fee based and quoted services model – 20250131                  | YES    | YES          |
| Model           | 11-05M            | JEN – Att 11-05M ACS Public lighting model – 20250131                                | YES    |              |
| Model           | 11-06M            | JEN – Att 11-06M ACS Public lighting inputs model – 20250131                         | YES    |              |
| <b>Chapter</b>  | <b>12</b>         | <b>Compliance and claims</b>   |        |              |
| Attachment      | 12-01             | JEN - Att 12-01 Compliance checklist- 20250131                                       | YES    |              |
| Attachment      | 12-02             | JEN - Att 12-02 2026-31 Price Reset Claims for Confidentiality - 20250131            | YES    |              |
| Attachment      | 12-03             | JEN - Att 12-03 Protected claims in JEN proposal - 20250131                          |        | Protected    |
| Attachment      | 12-04             | JEN - Att 12-04 Directors' certification of reasonableness of assumptions - 20250131 | YES    | YES          |
| Attachment      | 12-05             | JEN - Att 12-05 Statement of Interdependencies - 20250131                            | YES    |              |

