



# **Jemena Gas Networks (NSW) Ltd**

## **Revised 2025-30 Access Arrangement Proposal**

Attachment 1.1

Document map



## 1. Map of documents forming the revised access arrangement (AA) proposal

This revised access arrangement (**AA**) has been prepared by Jemena Gas Networks (NSW) Ltd (**JGN**) (ACN 003 004 322). It responds to the Australian Energy Regulator's (AER) draft decision on JGN's 2025 Plan for the period 1 July 2025 to 30 June 2030.

The revised 2025-30 AA proposal comprises the following documents:

- The **response to the draft decision**, or the **Revised 2025 Plan**, and all of its associated attachments.
- Further revisions to the AA (which includes a revised RSA) that respond to issues raised in the draft decision.
- The 2025 Plan and all of its associated attachments, provided to the AER on 29 June 2024. For the purposes of brevity, these documents are not attached to this Revised 2025-30 AA proposal as they have already been provided. The response to the draft decision and its associated attachments supersedes the information previously provided in our 2025-30 AA proposal dated June 2024 to the extent that there is any conflict.

This attachment (Attachment 1.1) provides a document map, which identifies the documents making up JGN's Revised 2025 Plan.

**Table 1–1: 2025 AA Proposal attachments, external reports and models**

	Attachment number	File Name	Public	Confidential
		Revised 2025 Plan		
Background to our 2025 Plan				
Attachment	1.1	JGN - RP - Att 1.1 - Document map – 20250115	YES	
Attachment	1.2	JGN – RP - Att 1.2 - Confidentiality claims in JGN 2025-30 revised AA proposal - 20250115	YES	
Attachment	1.3	JGN – RP - Att 1.3 - Protected claims in JGN 2025-30 revised AA proposal - 20250115		Protected
Our customer and stakeholder engagement program				
External Report	2.1	JGN - Sagacity - RP - Att 2.1 - Accelerated Depreciation Research Report- 20241206	YES	
External Report	2.2	JGN - KPMG - RP - Att 2.2 - Advisory Board - Detailed Record - 20240913	YES	
Responding to the energy transition				
External Report	3.1	JGN – Houston Kemp – RP - Att 3.1 – Smoothing cost recovery when gas demand is declining - 20250110	YES	
Our planned capital investments				

	Attachment number	File Name	Public	Confidential
Attachment	4.1	JGN – RP - Att 4.1 - Capital expenditure - 20250115	YES	
Attachment	4.2	JGN – RP - Att 4.2 – Renewable gas expenditure - 20250115	YES	YES
Model	4.3M	JGN – RP - Att 4.3M - Capital expenditure forecast model - 20250115	YES	
Model	4.4M	JGN – RP – Att 4.4M – Metering replacement volume forecast model - 20250115		YES
Model	4.5M	JGN – RP – Att 4.5M – Metering replacement capex forecast model - 20250115		YES
External Report	4.6	JGN - Oxford Economics – RP - Att 4.6 - Input cost escalation - 20241210	YES	
External Report	4.7	JGN - Frontier - RP - Att 4.7 - Renewable gas expenditure technical note - 20250110	YES	YES
External Model	4.8M	JGN - Frontier - RP - Att 4.8M - Revised 10056139 Lilli Pilli CBAM - 20250102		YES
External Model	4.9M	JGN - Frontier - RP - Att 4.9M - Revised 13127805 Blue Gum CBAM - 20250102		YES
External Model	4.10M	JGN - Frontier - RP - Att 4.10M - Revised 13127877 Huon Pine CBAM - 20250102		YES
External Model	4.11M	JGN - Frontier - RP - Att 4.11M - Revised 13127883 Kauri CBAM - 20250102		YES
External Model	4.12M	JGN - Frontier - RP - Att 4.12M - Revised 13128085 Wollemi CBAM - 20250102		YES
External Model	4.13M	JGN - Frontier - RP - Att 4.13M - Revised 13128087 Coolabah CBAM - 20250102		YES
External Model	4.14M	JGN - Frontier - RP - Att 4.14M - Revised 13128093 Iron Bark CBAM - 20250102		YES
External Model	4.15M	JGN - Frontier - RP - Att 4.15M - Revised 13128098 Red Gum CBAM - 20250102		YES
Model	4.16M	JGN - RP - Att 4.16M - Connections capex forecast model - 20250115		YES
Model	4.17M	JGN - RP - Att 4.17M - Revised Tempe PRS CBAM - 20250115	YES	
External Model	4.18M	JGN - Frontier - RP - Att 4.18M - Electricity counterfactual Lilli Pilli CBA model - 20250110		YES
External Model	4.19M	JGN - Frontier - RP - Att 4.19M - Electricity counterfactual Blue Gum CBAM - 20250110		YES
External Model	4.20M	JGN - Frontier - RP - Att 4.20M - Electricity counterfactual Huon Pine CBAM - 20250110		YES
External Model	4.21M	JGN - Frontier - RP - Att 4.21M - Electricity counterfactual Kauri CBAM - 20250110		YES
External Model	4.22M	JGN - Frontier - RP - Att 4.22M - Electricity counterfactual Wollemi CBAM - 20250110		YES
External Model	4.23M	JGN - Frontier - RP - Att 4.23M - Electricity counterfactual Coolabah CBAM - 20250110		YES

	Attachment number	File Name	Public	Confidential
External Model	4.24M	JGN - Frontier - RP - Att 4.24M - Electricity counterfactual Iron Bark CBAM - 20250110		YES
External Model	4.25M	JGN - Frontier - RP - Att 4.25M - Electricity counterfactual Red Gum CBAM - 20250110		YES
Our operating expenditure requirement				
Attachment	5.1	JGN – RP - Att 5.1 - Operating expenditure - 20250115	YES	YES & Protected
Model	5.2M	JGN – RP - Att 5.2M - Operating expenditure forecasting model - 20250115	YES	
Attachment	5.3	JGN - RP - Att 5.3 - Picarro - 20250115	YES	YES
External Paper	5.4	JGN - DCCEEW - RP - Att 5.4 - Implementation of PICARRO Vehicle Mounted Leak Survey Methodology Response - 20241119	YES	
	5.5	Not used		
Model	5.6M	JGN – RP – Att 5.6M – Revised Picarro CBAM - 20250115		YES
Forecasting new connections and gas consumption				
Attachment	6.1	JGN – RP - Att 6.1 - Demand forecast - 20250115	YES	
External Report	6.2	JGN - Core Energy – RP - Att 6.2 - Demand Forecast Report - 20250107	YES	
External Model	6.3M	JGN - Core Energy – RP - Att 6.3M - NSW Demand Forecast Model – 20250107		YES
External Model	6.4M	JGN - Core Energy – RP - Att 6.4M - NSW EDD Index Model – 20250107		YES
External Model	6.5M	JGN - Core Energy – RP - Att 6.5M - Weather Normalised Demand Model - 20250107		YES
Model	6.6M	JGN – RP – 6.6M - Demand forecast mapping model - 20250115		YES
External Report	6.7	JGN - Frontier Economics - RP - Att 6.7 - Demand technical note - 20250109	YES	
The revenue we require to deliver our 2025 Plan				
Attachment	7.1	JGN - RP - Att 7.1 - Abolishments - 20250115	YES	
Attachment	7.2	JGN - RP - Att 7.2 - Depreciation - 20250115	YES	
Appendix	7.2A	JGN - RP - Att 7.2A - Illustrative 2020-25 PTRM excluding revenue handback - 20250115		YES
Model	7.3M	JGN - RP - Att 7.3M - Depreciation model - 20250115	YES	

	Attachment number	File Name	Public	Confidential
Model	7.4M	JGN - RP - Att 7.4M - PTRM - Step 1 - 20250115	YES	YES
Model	7.5M	JGN - RP - Att 7.5M - PTRM - Step 2 - 20250115	YES	YES
Model	7.6M	JGN - RP - Att 7.6M - Roll Forward Model - 20250115	YES	
Model	7.7M	JGN - RP - Att 7.7M - ECM model - 20250115	YES	
Model	7.8M	JGN - RP - Att 7.8M - CESS model - 20250115	YES	
Model	7.9M	JGN - RP - Att 7.9M - Rate of return model - 20250115	YES	
Pricing for current and future generations				
Attachment	8.1	JGN - RP - Att 8.1 - Pricing - 20250115	YES	
Accessing our network				
Attachment	9.1	JGN – RP - Att 9.1 – Draft decision response - Compare of 2020-25 and Revised Proposal 2025-30 AA - 20250115	YES	
Attachment	9.2	JGN – RP - Att 9.2 – Draft decision response - Compare of 2020-25 and Revised Proposal 2025-30 RSA - 20250115	YES	
Attachment	9.3	JGN – RP - Att 9.3 – Draft decision response - Compare of Initial and Revised Proposal 2025-30 AA - 20250115	YES	
Attachment	9.4	JGN – RP - Att 9.4 – Draft decision response - Compare of Initial and Revised Proposal 2025-30 RSA - 20250115	YES	
Attachment		<b>JGN – RP - 2025-2030 - Access Arrangement - 20250115</b>	YES	
Attachment		<b>JGN – RP - 2025-2030 - Reference Service Agreement - 20250115</b>	YES	