



Attachment 12.02

Confidentiality Claim 2025-30

2 December 2024

OVERVIEW

Clause 6.8.2(c)(6) of the National Electricity Rules (NER) requires that Energex must identify the parts of its regulatory proposal that are confidential and should be suppressed from publication.

This document provides the relevant details of:

- each piece of information Energex claims is confidential (Section 1: Documentation and Section 2: Excel Models), and
- the proportion of Energex's regulatory proposal that includes confidential information (Section 3)

in accordance with the Australian Energy Regulator's *Distribution Confidentiality Guideline*.

1. Confidential information: Documentation

Document containing the confidential information	Page and paragraph number	Description of the confidential information	Topic the confidential information relates to	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit	No of pages containing confidential information / total no. of pages
Section 5.11 – Other non-network capital expenditure								
Energex - 5.11.01A - Business Case Non-Network Fleet - EWP Replacement – 2 December 2024 - Confidential	p3, Table row 6 p8, Figure 3 p11-12, Table 5 p12, Table 7 p14, Table 9 p15, Table 11 p18, Table 13 p20-25, App 4	Commercially sensitive information	Capital expenditure	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of contract prices could potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to consumer affordability	12/27
Energex - 5.11.02A - Business Case Non-Network Fleet -Crane Borer Replacement – 2 December 2024 - Confidential	p4, Table row 1 p8, Figure 3 p10, Table 4 p11, Table 6 p13, Table 8 p16, Table 10 p18-19, App 4	Commercially sensitive information	Capital expenditure	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of contract prices could potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to consumer affordability	8/20
Section 6 – Operating Expenditure								
Energex - 6.04A - Business Case - Smart Meter Data Acquisition - November 2024 - Confidential	p5, dot point 2 p6, section 2.3.1 p10-11, section 3.1.3 p17, 5.1.2 costs p19, 5.2.2 costs p21, 5.3.2 costs p23, 5.4.2 costs	Commercially sensitive information	Operating expenditure	Market sensitive cost inputs	We will be negotiating with a number of metering data and analytics providers for advanced data and an analytics platform.	Energex would face a detriment in negotiating costs if we were to publish our expected unit rates in the regulatory proposal. Providers would also face a detriment if they were to have their costs exposed in the regulatory proposal.	The consumers of Queensland will not get the most cost-effective outcome as vendors will price to the budget, not competitive pressures.	8/29

Document containing the confidential information	Page and paragraph number	Description of the confidential information	Topic the confidential information relates to	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit	No of pages containing confidential information / total no. of pages
Energex - 6.05 - Productivity initiatives - November 2024 - confidential	Slide 5	Commercially sensitive information	Productivity initiatives	Other	Information contains examples of initiatives which could impact future internal operational practices and business plans.	Disclosure of information could impact the due process of organisational change, prior to consultation of potential initiatives with employees.	There is no public benefit from publishing this document.	1/5

2. Confidential information: Excel Models

Document containing the confidential information	Page and paragraph number	Description of the confidential information	Topic the confidential information relates to	Identify the recognised confidentiality category that the confidential information falls within	Provide a brief explanation of why the confidential information falls into the selected category	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit	No of pages containing confidential information / total no. of pages
Section 5.11 – Other non-network capital expenditure								
Energex - 5.11.01B - NPV Model Non-Network Fleet - EWP Replacement - November 2024 - Confidential	All	Commercially sensitive financial information	Capital expenditure	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of contract prices could potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to consumer affordability	6/6
Energex - 5.11.02B - NPV Model Non-Network Fleet - Crane Borer Replacement - November 2024 - Confidential	All	Commercially sensitive financial information	Capital expenditure	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of contract prices could potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to consumer affordability	5/5
Energex - 5.11.03 - Non-network Fleet forecast replacement model - November 2024 - Confidential	All	Commercially sensitive financial information	Capital expenditure	Market sensitive cost inputs	Information includes supplier prices and information relating to commercial contracts	Disclosure of contract prices could potentially influence the behaviour of prospective suppliers	The ability to obtain competitive pricing is key to consumer affordability	13/13
Section 6 – Operating Expenditure								
Energex - 6.04B - NPV Model - Smart Meter Data Acquisition - November 2024 - confidential	All	Commercially sensitive information	Operating expenditure	Market sensitive cost inputs	We will be negotiating with a number of metering data and analytics providers for advanced data and an analytics platform.	Energex would face a detriment in negotiating costs if we were to publish our expected unit rates in the regulatory proposal. Providers would also face a detriment if they were to have their costs exposed in the regulatory proposal.	There is little public benefit in knowing the costs of these systems given they are particular to the use cases of a DNSP, rather than our customers themselves.	14/14

3. Proportion of confidential information

Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
Energex Revised Regulation Proposal 2025-30	67	875	942	7.1%	92.9%

Note:

This notice is an approximate indication of the proportion and comparative proportion of material in Energex's regulatory proposal that is subject to a claim of confidentiality compared to that which is not.

For excel files, each worksheet has been counted as one page.