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<p><b>NWTD CPA 1 – Forecast cost model.xlsx</b>  Tab: Community and Stakeholder  Tab: Land and Property  Tab: Planning and Environment  Tab: Procurements and Contracts  Tab: Project Development  Tab: Project Management  Tab: Regulatory Approvals</p>	<p>Supplier identification  Supplier quote information</p>	<p>Sensitive pricing information as it relates to supplier quotes for services</p>	<p>Market sensitive cost inputs</p>	<p>This document reveals the costs quoted to TasNetworks by individual suppliers</p>	<p>Disclosure could harm our customers commercial interests</p>	<p>If published this information could have an impact on TasNetworks' ability to negotiate future supplier quotes for services. If the forecast cost inputs are published these will impact TasNetworks' ability to deliver the lowest possible costs. Both these impacts will be detrimental to customer's interests.</p>
<p><b>NWTD CPA 1 – Actual costs model.xlsx</b>  Tab: SAP consolidated  Tab: Total Actual (WBS)</p>	<p>Supplier cost information</p>	<p>Sensitive pricing information as it relates to supplier invoices for services</p>	<p>Market sensitive cost inputs</p>	<p>This document reveals the costs applied to individual WBS elements, allowing for identification of suppliers</p>	<p>Disclosure could harm our customers commercial interests</p>	<p>If published this information could have an impact on TasNetworks' ability to negotiate future supplier quotes for services. If actual supplier costs are published these will impact TasNetworks' ability to deliver the lowest possible costs. Both these impacts will be detrimental to customer's interests.</p>

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<p><b>NWTD CPA 1 – Forecast cost artefacts.zip</b></p> <p>All documents</p>	<p>Supplier identification</p> <p>Supplier quote information</p>	<p>Sensitive pricing information as it relates to supplier quotes for services</p>	<p>Market sensitive cost inputs</p>	<p>This document reveals the costs quoted to TasNetworks by individual suppliers</p>	<p>Disclosure could harm our customers commercial interests</p>	<p>If published this information could have an impact on TasNetworks' ability to negotiate future supplier quotes for services. If the forecast cost inputs are published these will impact TasNetworks' ability to deliver the lowest possible costs. Both these impacts will be detrimental to customer's interests.</p>
<p><b>Contingent Project Application for Stage 1 early works.pdf</b></p> <p>Page 24, section 2.2 Customer outcomes from early works capex</p> <p>Page 32, section 3.2 Implications of Project staging for early works</p> <p>Page 48, section 6.1 Overview of procurement process</p> <p>Page 48, section 6.2 Phase 1 – market sounding including ROI and EOI (July 2022 to March 2023)</p> <p>Page 51, section 6.4 Phase 3 – revised RFP (March to May 2024)</p>	<p>Supplier identification</p> <p>Supplier quote information</p>	<p>Sensitive pricing information as it relates to supplier invoices and quotes for services</p>	<p>Market sensitive cost inputs</p>	<p>This document reveals the costs quoted to TasNetworks by individual suppliers</p>	<p>Disclosure could harm our customers commercial interests</p>	<p>If published this information could have an impact on TasNetworks' ability to negotiate future supplier quotes for services. If the cost inputs are published these will impact TasNetworks' ability to deliver the lowest possible costs. Both these impacts will be detrimental to customer's interests.</p>

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<p>Pages 51-52, section 6.5 Phase 4 – evaluate and negotiate (May to October 2024)</p> <p>Pages 54-55, section 7.2 Commercial and procurement process and approach</p> <p>Page 56, section 7.3 Actual capex – labour</p> <p>Pages 56-57, section 7.3 Actual capex – indirect activities</p> <p>Page 58, section 7.4 Forecast capex – labour</p> <p>Pages 58-60, section 7.4 Forecast capex – indirect activities</p> <p>Page 62, section 8.2 Project development approach – Implications of project staging</p> <p>Page 66, section 8.3 Actual capex – Indirect activities</p> <p>Pages 67-68, section 8.4 Forecast capex – Indirect activities</p> <p>Pages 75-76, section 9.3 Actual capex – Indirect activities</p> <p>Pages 76-78, section 9.4 Forecast capex – Indirect activities</p>						

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<p>Page 81, section 10.2 Land access and land and easement acquisition process and approach</p> <p>Page 82, section 10.2 Phase 1: Initial landholder engagement (October 2020 – ongoing)</p> <p>Page 82, section 10.2 Phase 2: land access negotiation (November 2019 – ongoing)</p> <p>Page 83, section 10.2 Phase 4: valuations (February 2022 – ongoing)</p> <p>Page 84, section 10.2 Compensation to landholders</p> <p>Page 85, section 10.2 Implications of project staging</p> <p>Page 86, section 10.3 Actual capex – Labour</p> <p>Page 87, section 10.3 Actual capex – Indirect activities</p> <p>Pages 88-89, section 10.4 Forecast capex – Indirect activities</p> <p>Page 92, section 11.2 Specialist advisors leading the planning and environment approvals</p>						

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<p>Page 93, section 11.2 Implications of project staging</p> <p>Page 95, section 11.3 Actual capex – Labour</p> <p>Page 95, section 11.3 Actual capex – Indirect activities</p> <p>Page 96, section 11.4 Forecast capex – Labour</p> <p>Pages 96-98, section 11.4 Forecast capex – Indirect activities</p> <p>Page 101, section 12.3 Actual capex – Indirect activities</p> <p>Pages 102-103, section 12.4 Forecast capex – Indirect activities</p> <p>Page 106, section 13.2 Actual capex – Indirect activities</p> <p>Page 107, section 13.3 Forecast capex – Indirect activities</p>						

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<p><b>GHD-North West Transmission Development Early Works Independent Verification and Assessment-30 Sep 2024</b></p> <p>Page ii, Executive summary Table 1</p> <p>Page iv Glossary</p> <p>Page 10, section 6.1 Long lead time equipment</p> <p>Pages 11-12, section 6.1.1 LLE alignment with Stage 1 scope and unit cost assessment</p> <p>Page 13, section 6.1.2 LLE payment milestones assumptions</p> <p>Page 13, section 6.1.3 LLE lead-times and project schedule requirements</p> <p>Page 14, section 6.1.3 LLE cumulative cash flows Figure 2</p> <p>Pages 14, 16, section 6.2 Procurement</p> <p>Pages 17-18, section 6.4.1 Actual costs Table 10</p> <p>Page 18, section 6.4.2 Forecast costs Table 11</p> <p>Page 18, section 6.5 Project development conclusion</p>	<p>Supplier identification</p> <p>Supplier cost and quote information</p>	<p>Sensitive pricing information as it relates to supplier invoices and quotes for services</p>	<p>Market sensitive cost inputs</p>	<p>This document reveals the costs quoted to TasNetworks by individual suppliers</p>	<p>Disclosure could harm our customers commercial interests</p>	<p>If published this information could have an impact on TasNetworks' ability to negotiate future supplier quotes for services. If the cost inputs are published these will impact TasNetworks' ability to deliver the lowest possible costs. Both these impacts will be detrimental to customer's interests.</p>

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<p>Pages 20-21, section 7.2.1 Actual costs Table 13</p> <p>Pages 21-22, section 7.2.2 Forecast costs Table 14</p> <p>Pages 22-23, section 8 Land and easement acquisition</p> <p>Page 23, section 8.1.1 Actual costs</p> <p>Pages 24-25, section 8.2.1 Actual costs Table 16</p> <p>Page 25, section 8.2.12 Forecast costs Table 17</p> <p>Page 26, section 8.3 Land and easement acquisition conclusion</p> <p>Page 27, section 9.2.1 Actual costs Table 19</p> <p>Page 28, section 9.2.2 Forecast costs Table 20</p> <p>Pages 30-31, section 10.2.1 Actual costs Table 22</p> <p>Page 31, section 10.2.2 Forecast costs Table 23</p> <p>Page 33, section 11.2.1 Actual costs</p> <p>Pages 34-35, section 11.2.2 Forecast costs</p> <p>Pages 36-27, section 13.1 Project timing review Table 28</p>						

