

Essential Energy

10.06 Resilience Expenditure Overview

December 2022



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Purpose and context

Our 2024–29 Regulatory Proposal (Proposal) comprises a suite of documents that provides information required under the National Electricity Rules (NER). This includes:

- > Supporting attachments to substantiate our Proposal.

The purpose of this document is to provide a reference table which identifies the financial summary and reference documents for Resilience expenditure.

Reference table

The reference table below identifies each investment case for the Resilience expenditure component of our regulatory proposal.

Table 1: Reference table for Resilience

Document Reference	Document Title	Category	2024–29 Direct (midyear \$FY24)	2024–29 Fully Allocated (\$FY24)
10.06.01	Risk Based Pole Replacement Investment Case	Repex	\$85.4M	\$138.1M
10.06.02	Undergrounding High Risk Locations Investment Case	Repex	\$18.3M	\$29.6M
10.06.03	Portable Switchboards and Transformers Investment Case	Augex System	\$4.7M	\$7.6M
10.06.04	Radio Sites Solar and Batteries Investment Case	Augex System	\$1.7M	\$2.7M
10.06.05	Tibooburra Network Investment Case	Augex System	\$16.7M	\$26.8M
10.06.06	Gresford Network Investment Case			
10.06.07	Bonalbo Network Investment Case			
10.06.08	Crookwell Network Investment Case			
10.06.09	Murrurundi Network Investment Case			
10.06.10	Lake Cargelligo Network Investment Case			
10.06.11	Community Resilience Business Case - Generators	Augex System	\$14.1M	\$22.9M
10.06.11	Community Resilience Business Case – Solar trailer, hub and comms van	Augex Non - System (Fleet)	\$1M	\$1M
Chapter 6 and 9	Voucher Program	Opex	\$0.3M	\$0.5M

Note: Resilience project expenditure is allocated to the respective financial category (listed above for convenience).