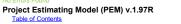
## Northern Trunk (Lic 8c) - Pigging Facilities Budget Summary





		Northe	rn Trunk (Lic 8	sc) - Pigging Fac	cilities					
Project Name Asset (Capex/Opex) Capital Program Project Initiator Project Manager		ern Trunk (Lic 8c) - Pigg iena Gas Network (JGI		Jemena WBS Zinfra WBS Project Start E PEM Version	Date			BAB-RAK-0001 ABP-RAK-0001 1-Jan-25 1.97R		
Inclusions					Exclusions					
Estimate include Jemena a Contractor cost Material cost Concept and Detailed desig Works include: - Confirmation of hot-tap loc - Manufacturing and installa - Installation of all bypassing - Minimum of 4 hot-taps rec	in cost cation and suitability tion of pigging facilities j, filters, valves, etc			Excavation in ro Contaminated s Review of envir		and specialised	d environmental	controls		
	Assumptions					Const	traints			
No relocation or treatment of Free and easy access to pi	ay from publically traversed area		g facilities	Long lead item Avaliability of p	timeline ermit issuing, hot	tap personnel, (	civil contractor a	nd ILI vendor		
			Project Cost S	plits - by Gate						
Gates	First Month of Expenditure	Budget (\$) Direct Cost JEMENA ONLY	Budget (\$) Direct Cost ZINFRA ONLY	Budget (\$) Direct Cost Combined	% Split Direct Cost	Budget (\$) Risk Allocation	Budget (\$) Indirects (ZSS)	Budget (\$) Overheads	TOTAL Budget (\$) (DC+ RA+ IND + OH)	
Gate 1 - Initiate Gate 2 - Plan & Define Gate 3 - Plan & Define Gate 4 - Deliver	Jul-25 Oct-25 Mar-26 Oct-26 Ech 27	30,656 332,770 87,040 8,231	800 11,739 671,545 549,704	31,456 344,510 758,585 557,935	0.8% 8.8% 19.4% 14.3%	3,116 83,945 193,226 150,514	12,512 155,058 344,461 256,388	1,694 20,994 46,639 34,714	48,778 604,506 1,342,911 999,550	

Project Cost Splits - by Resource Type									
Totals		468,848	3,432,861	3,901,710	100.0%	1,001,928	1,774,626	240,278	6,918,542
Gate 7 - Close	Oct-27	-	6,438	6,438	0.2%	604	2,548	345	9,935
Gate 6 - Deliver	Jul-27	4,115	104,438	108,553	2.8%	10,582	43,115	5,838	168,088
Gate 5 - Deliver	Feb-27	6,036	2,088,198	2,094,234	53.7%	559,940	960,546	130,055	3,744,774

Cost Code	Description	Budget (\$) Direct Cost JEMENA ONLY	Budget (\$) Direct Cost ZINFRA ONLY
	Jemena		
JEMMAT	Jemena Materials	-	
PM	Jemena Labour	218,848	
JEMSUB	Jemena engaged contractors (excl Zinfra)	250,000	
REST	Restorations (Jemena Cost)	-	
	Zinfra		
ZINMAT	Zinfra Materials		707,145
L	Zinfra Labour		594,916
ZINSUB	Zinfra engaged contractors		2,130,800
Totals		468,848	3,432,861

## Project Estimate Review

Name	Position	Signature	Date

