

Confidentiality template

Ref:	Title, page and paragraph number of document containing the confidential information	Description of the confidential information	Topic the confidential information relates to (e.g. capex, opex, the rate of return etc)	Identify the recognised confidentiality category that the confidential information falls within. - Information affecting the security of the network - Market sensitive cost inputs - Market intelligence - Strategic information - Personal information - Other	Provide a brief explanation of why the confidential information falls into the selected category. If information falls within 'other' please provide further details on why the information should be treated as confidential.	Specify reasons supporting how and why detriment would be caused from disclosing the confidential information.	Provide any reasons supporting why the identified detriment is not outweighed by the public benefit (especially public benefits such as the effect on the long term interests of consumers).
1.	1.2 Shared Asset Model Complete model	Model contains details of revenue streams, including assumptions for future revenue streams	Shared Assets	Market intelligence	In some cases, there is only one customer. Additionally, assumptions in relation to how revenue is identified include market sensitive overhead and margin assumptions.	Disclosure of this information could disadvantage ability to negotiate a competitive commercial outcome.	Information at a summary level, including revenue by service and total shared asset revenue is contained in Reset RIN Workbook 1 – Forecast Data and a summary is contained in Attachment 1. Confidentiality in the RIN template has only been claimed where revenue is specific to one customer. There is no public benefit in providing details of individual revenue streams. Availability of commercially sensitive information could reduce shared asset unregulated revenue and the amount deducted from the Annual Revenue Requirement leading to increased costs for customers.
2.	3.1 Averaging Period Nomination Entire document	Nomination of averaging periods	Rate of Return	Market intelligence	Impacts on ability to seek competitive rates	If periods were disclosed it could compromise business's ability to raise debt or hedge coverage within the averaging period on an efficient basis because other debt market participants would become aware that we had an incentive to try and obtain a large quantity of debt or hedge coverage in that limited period.	There is no public benefit to revealing this information.
3.	5.2.5 Resourcing Plan for Delivering the Network Program Part pages 4, 5, 7-9, 11-20, 22, 24, 26, 27, 29-31	Relates to our sourcing strategies and needs	Capex, Opex	Market sensitive cost inputs Strategic information	This outlines our forward-looking additional resourcing requirements and plans for developing and engaging with local, national and international markets	The disclosure of information may impact on business ability to negotiate fair market price and limit flexibility with potential service providers.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
4.	5.4.3 Connection point power factor correction letter ElectraNet Pages 1, 4	Names and signatures	Capex - capacity	Personal information	Signature and names of people involved, lodgement instructions from AER instructed removal of names of staff	This is personal information including the signature of an individual	The public can see all relevant sections of the letter and gains no benefit from seeing who the individuals are or their signature

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5.	5.5.3 Oxford Economics Australia Gross Customer Connections Expenditure Forecast to 2030/31. Page 28. Paragraph 2 and 5	Details of SA Power Networks' potential major customer projects and associated connection costs over the 2025-30 RCP	Capex, Connections	Personal information	This is sensitive information about SA Power Networks' customers.	This information could be detrimental to the customers detailed in this table. It may provide market insight to the competitors of these customers regarding their future projects / developments.	The public has access to the remainder of the report which details the major customer connections forecast over the 2025-30 RCP. There is no additional public benefit if we release this additional information, while customer information privacy could be infringed.
6.	5.6.1 Bushfire Risk Management programs business case Parts of pages 9,10,11	Analysis of fire start risks and responses	Capex	Information affecting the security of the network Market sensitive cost inputs	Information could affect our ability to effectively plan and operate the network by potentially impacting upon insurance requirements Information could adversely affect our ability to secure insurance on reasonable commercial terms.	Could affect our ability to secure insurance on reasonable commercial terms.	It is not in the interests of customers for information to be disclosed which could adversely affect our ability to secure insurance on reasonable commercial terms.
7.	5.7.11 EV Uptake Forecasting Pages 10-12	EVenergi intellectual property – EV uptake model	Capex	Market intelligence Other – intellectual property	Commercial in confidence information contained within the model, owned by EVenergi	The document details EVenergi's proprietary modelling methodology. It was provided to us in confidence because, if disclosed, it could be copied or adapted by competitors.	Disclosing the confidential details of EVenergi's modelling methodology would be a breach of commercial terms and would have no public benefit. Relevant information is included in summary form elsewhere in our regulatory proposal.
8.	5.7.12 CER Update Forecasting Pages: 14-25 46-51	Methodology	Capex	Other – intellectual property	The methodology has been developed by the author and is treated as intellectual property	The document details Enea consulting proprietary methodology. It was provided to us in confidence because, if disclosed, it could be copied or adapted by competitors.	Disclosing the confidential details of the methodology would be a breach of commercial terms and would have no public benefit. Results information from the report are still public
9.	5.10.3 Fleet EV transition model - entire model sanitised by EVenergi plus SAPN Vehicle list: J2:121, R2:121 TCO calculation: L11:L13010 Output - cashflow data: J4:S3253	EVenergi intellectual property Unit Prices	Capex	Other - Intellectual Property	Commercial in confidence information contained within the model, owned by EVenergi	The model is a working tool and if released could be copied or adapted by EVenergi's competitors.	The public has access to a version of the model with the EVenergi intellectual property removed.
				Market sensitive cost inputs	Information will advantage our contractors given unit rates are negotiated commercially in-confidence and are contained in a contract to which confidentiality provisions apply.	The disclosure of information may impact on business ability to negotiate fair market price.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely

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10.	5.10.4 Capital vehicle expenditure model Base: K21:L54, N21:S54 Trend – RPG: K21:N54, P21:U54, W21:AB54 Trend – Network Uplift: Y21:Y54, AA21:AF54, AH21:AM54 Step – EV: D21:I54, Y21:AD54 Unit Rates: D4:G37	Unit prices	Capex	Market sensitive cost inputs	Information will advantage our contractors given unit rates are negotiated commercially in-confidence and are contained in a contract to which confidentiality provisions apply.	The disclosure of information may impact on business ability to negotiate fair market price.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely
11.	5.11.7 Recurrent Property Portfolio Pages 55, 56	Unit prices	Capex	Market sensitive cost inputs	Information such as supplier prices which would affect our ability to obtain competitive prices in future transactions, such as tender processes, will advantage our suppliers.	The disclosure of information may impact on business ability to negotiate fair market price.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
12.	5.11.8 Transformer workshop Page 55	Unit prices	Capex	Market sensitive cost inputs	Information such as supplier prices which would affect our ability to obtain competitive prices in future transactions, such as tender processes, will advantage our suppliers.	The disclosure of information may impact on business ability to negotiate fair market price.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
13.	5.11.10 Port Augusta depot Page 41	Unit prices	Capex	Market sensitive cost inputs	Information such as supplier prices which would affect our ability to obtain competitive prices in future transactions, such as tender processes, will advantage our suppliers.	The disclosure of information may impact on business ability to negotiate fair market price.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
14.	5.11.12 Mount Barker depot Page 39	Unit prices	Capex	Market sensitive cost inputs	Information such as supplier prices which would affect our ability to obtain competitive prices in future transactions, such as tender processes, will advantage our suppliers.	The disclosure of information may impact on business ability to negotiate fair market price.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
15.	6.4 Insurance Premium Increase Pages: 5-7, 9-12	Insurance premium costs	Opex – step change	Market sensitive cost inputs	Details of our strategic approach for obtaining insurance including processes costs.	Increase costs in obtaining insurance	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.

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16.	6.5 National Energy Retail Law Claims Regime Pages: 2, 7,9,11	Draft claim scheme amounts	Opex – step change	Other	SA Gov does not provide approval for information to be public as it has not been formalised or announced	Publishing information is not in line with governance processes established for decision making	No public benefit as information is not finalised
17.	6.7 Marsh Insurance Report Pages 2-4, 7-10, 12-17, 19-22	Insurance information	Opex – step change	Market sensitive cost inputs	Details of our strategic approach for obtaining insurance including processes costs.	Increase costs in obtaining insurance	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
18.	15.2.1 Public Lighting Pricing Model Brackets replacement tab – cells: L41:O54 LEDOpex cells: E27:F70 LEDCapexandOpexInputs cells: E7:H50, J7:K50, E63:E65, E70:E72, I70:I72 Global assumptions: G52:I65, G68:I81, G88:I90, G125:I130, G140:I142, G146:I189	Unit costs and pricing	ACS – Public Lighting	Market sensitive cost inputs	Information such as supplier prices, internal labour costs and information which would affect our ability to obtain competitive prices in future transactions, such as tender processes, will advantage our suppliers.	The model contains information on operational and forecast costs along with current vendor information.	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.
19.	20.1 Director’s Certification and CEO statutory declaration Pages 1,2	Personal information and signatures	Certification of reasonableness of expenditure assumptions and statutory declaration covering the Regulatory proposal	Personal information	Personal signatures of CEO and directors	Signatures are deemed confidential in that they contain personal information	No impact by redacting signatures, remainder of the document is visible to the public.
20.	20.6 Related Party Transactions Overview Pages: 7-9	Contract terms and value	Capex, Opex (Related party)	Market sensitive cost inputs Market intelligence Strategic information Personal information	Disclosure may prejudice future contract negotiations. Disclosure may provide information to potential suppliers or competitors that would otherwise be confidential. SAPN may breach confidentiality clauses contained within commercial contracts. Contract may contain personal information.	The disclosure of information may impact the ability of SAPN to commercially negotiate future contracts and may breach commercial in confidence contract terms.	There is no public benefit in disclosing this information. It is not in the interests of customers for this information to be disclosed as it may lead to non-commercial outcomes. Further, it is not in the public interest for SAPN to breach contract terms or privacy requirements.
21.	20.6.1 -20.6.4 Related Party transactions contracts Entire documents	Contractual terms, rates and procurement assessment recommendations	Capex, opex	Market sensitive cost inputs Market intelligence	Documents contain market rates and how SA Power Networks assesses procurement contracts,	This would affect our ability to achieve cost competitive rates and allow suppliers to see how we approach tender selection	Disclosure of information may impact on business ability to negotiate fair market price for items, impacting customer costs adversely.

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RIN Workbooks							
22.	Workbook 1 - Forecast data – Worksheet 5.4 – Maximum Demand and Utilisation at Spatial Level Rows: 299 – 320 11056 739 – 760 11062 893 – 914 11080 1118 – 1139 11095 1448 – 1469 11102 1602 – 1623 11108 – 11109 1734 – 1777 11118 1954 – 1975 11165 2988 – 3009 11201 3780 – 3801 11216 4198 – 4241 11221 – 11222 4528 – 4549 11237 4660 – 4681 11243 4748 – 4769 11247 4968 – 4989 11257 6156 – 6177 11311 7124 – 7167 11355 – 11356 7212 – 7233 11359 7542 – 7563 11374 7586 – 7607 11376 7806 – 7827 11386 8048 – 8069 11398	Substation demands supplying individual customers	Maximum demands	Personal information	Disclosing this information is disclosing customer-specific supply information raising privacy concerns and could be used by industry competitors	This information could be market sensitive to the customers supplied from these substations.	Not in public interest to disclose customer-specific information. Customer-specific information may be used by competitors of customers and this risk outweighs the public benefit (if any).

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	8136 – 8223 11402 – 11405 8774 – 8795 11431 9346 - 9411 11457-11459						
23.	Workbook 1 – Forecast data – worksheet 7.4 Shared Assets 7.4.1 – Total unregulated revenue earned with shared assets Cells: D10 - L13	Forecast revenue for shared asset	Shared Assets	Market intelligence	Contains actual revenue for Small Cell telecommunications roll-out.	Disclosure of this information could disadvantage ability to negotiate competitive commercial outcomes.	There is no public benefit in providing details of this revenue stream that could be identified by potential providers. Availability of commercially sensitive information could reduce shared asset unregulated revenue and the amount deducted from the Annual Revenue Requirement leading to increased costs for customers.
24.	Workbook 1 - Forecast data – Worksheet - 3.4 Operational Data Table 3.4.3.5 Power Factor Conversion between MVA and MW DOPSD0304 Average power factor conversion for 6.6 kV lines Row 100	Average power factor conversion 6.6 kV lines	Power factor	Personal information	This information is customer-specific supply information raising privacy concerns and could be used by industry competitors	Disclosing this data could provide customer specific supply information that is not readily available in the market.	Not in public interest to disclose customer-specific information. Customer-specific information may be used by competitors of customers and this risk outweighs the public benefit (if any).
25.	Workbook 2 – New Historical – Worksheet 7.4 Shared Assets 7.4.1 – Total unregulated revenue earned with shared assets Cells: D10 - L13	Actual revenue for shared asset	Shared Assets	Market intelligence	Contains actual revenue for Small Cell telecommunications roll-out.	Disclosure of this information could disadvantage ability to negotiate competitive commercial outcomes.	There is no public benefit in providing details of this revenue stream that could be identified by potential providers. Availability of commercially sensitive information could reduce shared asset unregulated revenue and the amount deducted from the Annual Revenue Requirement leading to increased costs for customers.
26.	Deloitte letter of audit	Signature panel	RIN Audit	Personal information	Personal signatures	Signatures are deemed confidential in that they contain personal information	No impact by redacting signatures, remainder of the document is visible to the public.

Attachment 2 – Proportion of confidential material

Ref:	Submission Title	Number of pages of submission that include information subject to a claim of confidentiality	Number of pages of submission that do not include information subject to a claim of confidentiality	Total number of pages of submission	Percentage of pages of submission that include information subject to a claim of confidentiality	Percentage of pages of submission that do not include information subject to a claim of confidentiality
1.	SA Power Networks 2025-30 Regulatory Proposal	487	3,858	4,345	11.1%	88.9%
2.						
3.						
4.						
5.						