

**Table 1 : Summary Flood Expenditure :**

Line Item	2022-23	2023-24	Total 2-Year
Opex	\$ 9,837,593	\$ 398,844	\$ 10,236,438
Capex	\$ 1,031,707	\$ 181,881	\$ 1,213,588
<b>Total Flood Expenditure</b>	<b>\$ 10,869,300</b>	<b>\$ 580,725</b>	<b>\$ 11,450,025</b>

**Table 2 : Flood Expenditure by Area and Group :**

Line Item	2022-23	2023-24	Total 2-Year
Northern Region Operational Flood Response - Barmera & Angaston	\$ 3,002,584	\$ 103,898	\$ 3,106,482
Southern Region Operational Flood Response - Murray Bridge	\$ 3,379,431	\$ 114,511	\$ 3,493,942
Other Regional Flood Response	\$ 1,950,629	\$ 180,436	\$ 2,131,065
Network Management Flood Response	\$ 488,188	\$ -	\$ 488,188
Customer Solutions Wires Down	\$ 731,138	\$ -	\$ 731,138
<b>Total Operational Response</b>	<b>\$ 9,551,970</b>	<b>\$ 398,844</b>	<b>\$ 9,950,815</b>
IT Flood Response	\$ 285,623	\$ -	\$ 285,623
<b>Total Corporate Response</b>	<b>\$ 285,623</b>	<b>\$ -</b>	<b>\$ 285,623</b>
Project NW-018488 Renmark Flood Mitigation	\$ 294,845	\$ 1,680	\$ 296,524
Project NW-019336 Flood Management Riverland	\$ 77,474	\$ 6,883	\$ 84,357
Project NW-019409 VR142 on WK52 Upgrade	\$ 182,644	\$ 2,879	\$ 185,523
Project NW-019410-Blanchetown Clearance Fix	\$ 476,744	\$ 170,439	\$ 647,183
<b>Total Capital Response</b>	<b>\$ 1,031,707</b>	<b>\$ 181,881</b>	<b>\$ 1,213,588</b>
<b>Total Flood Expenditure</b>	<b>\$ 10,869,300</b>	<b>\$ 580,725</b>	<b>\$ 11,450,025</b>

**Table 3 : Flood Expenditure by Cost Type :**

Line Item	2022-23	2023-24	Total 2-Year
Labour	\$ 6,333,139	\$ 148,301	\$ 6,481,440
Materials	\$ 546,611	\$ 29,301	\$ 575,912
Services	\$ 2,489,461	\$ 327,064	\$ 2,816,525
Business Overhead	\$ 1,500,089	\$ 76,058	\$ 1,576,148
<b>Total Flood Expenditure</b>	<b>\$ 10,869,300</b>	<b>\$ 580,725</b>	<b>\$ 11,450,025</b>