



30 November 2023

Attachment 8.8: Indicative pricing schedule – ACS

Ausgrid's 2024-29 Regulatory Proposal

Empowering communities for a resilient, affordable and net-zero future.



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1. Metering Services

Figure 1.1 Indicative annual metering charges for the 2024-29 period

Annual charges (ex GST) – nominal \$						
Tariff	Tariff Name	FY25	FY26	FY27	FY28	FY29
EA010	Residential Non ToU	19.64	20.19	20.75	21.33	21.93
EA025	Residential ToU	34.92	35.90	36.90	37.93	39.00
EA111	Residential demand (introductory)	34.92	35.90	36.90	37.93	39.00
EA116	Residential demand	34.92	35.90	36.90	37.93	39.00
EA030	Controlled Load 1	6.72	6.91	7.10	7.30	7.50
EA040	Controlled Load 2	6.72	6.91	7.10	7.30	7.50
EA050	Small Business Non ToU	25.62	26.34	27.07	27.83	28.61
EA225	Small Business ToU	34.17	35.12	36.11	37.12	38.16
EA251	Small business demand (introductory)	34.17	35.12	36.11	37.12	38.16
EA256	Small business demand	34.17	35.12	36.11	37.12	38.16
EA302	LV - up to 160 MWh	55.32	56.87	58.46	60.10	61.78
EA305	LV 160-750 MWh (System)	55.32	56.87	58.46	60.10	61.78
Generator tariff	Generator Tariff	8.53	8.77	9.01	9.26	9.52

2. Ancillary Network Services

Figure 2.1 Indicative ancillary network services labour rates for the 2024-29 period

Labour rate categories	Hourly rates (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Admin support R1	119.70	124.80	129.44	134.15	139.25
Technical specialist R2	191.87	200.06	207.49	215.04	223.22
EO7/engineer R3	266.00	277.35	287.66	298.13	309.47
Field worker R4	196.98	205.39	213.02	220.78	229.17
Senior engineer R5	319.20	332.82	345.19	357.76	371.36
Engineering manager R6	346.23	361.00	374.42	388.05	402.81

Figure 2.2 Indicative ancillary network services rates for the 2024-29 period

Service	Fee Type	Rates (ex-GST) – nominal \$				
		FY25	FY26	FY27	FY28	FY29
Metering and related ancillary network services						
Metering site establishment	Fixed	68.77	71.70	74.37	77.08	80.01
Special meter reading	Fixed	14.47	15.09	15.65	16.22	16.83
Type 5-6 meter test simple	Fixed	531.84	554.53	575.15	596.08	618.75
Type 5-6 meter test complex	Fixed	819.61	854.58	886.35	918.61	953.54
Types 5-7 non-standard Meter data services	Fixed	20.66	21.54	22.34	23.16	24.04
Emergency maintenance of failed metering equipment not owned by the network	Fixed	234.25	244.24	253.32	262.54	272.53
Off peak conversion	Fixed	196.98	205.38	213.02	220.77	229.17
Pillar/Pole top disconnection completed - Includes reconnection (excludes traffic control)	Fixed	344.72	359.43	372.79	386.36	401.05

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Pillar/Pole top disconnection - Site visit only	Fixed	462.19	481.91	499.82	518.02	537.72
Reconnection - additional charge when requested outside normal business hours	Fixed	142.73	148.82	154.35	159.97	166.05
Recovery of debt collection costs - Dishonoured transactions	Fixed	36.45	38.01	39.42	40.85	42.41
Attendance at customers' premises to perform a statutory right where access is prevented	Fixed	112.55	117.35	121.71	126.14	130.94
Vacant property disconnection completed - Includes reconnection	Fixed	203.30	211.97	219.85	227.86	236.52
Vacant property - Site visit only	Fixed	51.89	54.10	56.12	58.16	60.37
Disconnection completed - Includes reconnection	Fixed	207.28	216.12	224.16	232.32	241.15
Disconnection - Site visit only	Fixed	62.61	65.28	67.71	70.17	72.84
Disconnection completed - Technical/ advanced - Includes reconnection	Fixed	348.58	363.45	376.96	390.68	405.54
Correction of metering and market billing	Fixed	59.85	62.40	64.72	67.08	69.63
Final read after type 5 meter equipment removed	Fixed	83.27	86.82	90.05	93.33	96.88
Type 5 and 6 CT testing	Fixed	1,221.27	1,273.38	1,320.71	1,368.78	1,420.84
Type 5 and 6 CT recovery	Fixed	295.48	308.09	319.54	331.17	343.77
Metering site alteration	Fixed	35.91	37.44	38.83	40.25	41.78
NMI Extinction	Fixed	35.91	37.44	38.83	40.25	41.78
Distributor arranged outage for purpose of replacing metering - Not complete	Fixed	178.82	186.45	193.38	200.42	208.04
Distributor arranged outage for purpose of replacing metering - Simple complete	Fixed	497.01	518.22	537.48	557.04	578.23

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Distributor arranged outage for purpose of replacing metering - Not completed -2nd visit	Fixed	320.02	333.67	346.08	358.67	372.32
Distributor arranged outage for purpose of replacing metering - Complex complete	Fixed	703.34	733.35	760.61	788.29	818.27
Distributor arranged outage for replacing a meter - additional charge when requested outside normal business hours (weekday)	Fixed	98.49	102.69	106.51	110.39	114.58
Distributor arranged outage for replacing a meter - additional charge when requested outside normal business hours (weekend)	Fixed	196.98	205.38	213.02	220.77	229.17
Distributor arranged outage for purpose of replacing metering - Additional activities (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Facilitation of metering related works supporting advanced meter roll-out (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Network tariff change request - Bulk tariff transfers requested by a customer (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Maintenance and testing of customer metering access points (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Maintenance and testing of customer metering access points (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Maintenance and testing of customer metering access points (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Design related ancillary network services						
Administration of contestable works - General	Fixed	1,082.09	1,128.26	1,170.20	1,212.79	1,258.92
Administration of contestable works - Additional (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Administration of pioneer schemes	Fixed	1,737.38	1,811.51	1,878.85	1,947.23	2,021.29

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Design information - Simple	Fixed	811.30	845.91	877.36	909.29	943.87
Design information - Standard (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Design information - Complex (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Design certification - General	Fixed	2,572.22	2,681.97	2,781.66	2,882.90	2,992.55
Design certification - Other (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Design certification - Other (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Connection application related ancillary network services						
Technical assessment – Applications or relocations	Fixed	536.92	559.83	580.64	601.77	624.66
Preliminary enquiry (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Preliminary enquiry (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Connection offer – Basic	Fixed	20.35	21.22	22.01	22.81	23.67
Connection offer – Standard	Fixed	59.85	62.40	64.72	67.08	69.63
Connection offer – Negotiated (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Planning studies (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Planning studies (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Site inspection	Fixed	654.36	682.28	707.65	733.40	761.30
Technical support - Permanently unmetered supply (PUMS) (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Registered participant support (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Network commissioning and de-commissioning						
Commissioning assets - Simple	Fixed	2,077.18	2,165.81	2,246.32	2,328.07	2,416.62
Commissioning assets - Standard	Fixed	3,993.08	4,163.45	4,318.22	4,475.38	4,645.60

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Commissioning assets - Complex (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Commissioning assets - Complex (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Commissioning assets - Complex (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Decommissioning assets (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Decommissioning assets (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Decommissioning assets (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Access permits, oversight and facilitation						
Simple network access permit, clearance to work or notification to work	Fixed	1,534.96	1,600.45	1,659.94	1,720.36	1,785.79
Complex network access permit or clearance to work (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Complex network access permit or clearance to work (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Complex network access permit or clearance to work (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Network access permit or clearance to work - Cancellation – Simple ¹	Fixed	594.80	620.18	643.23	666.64	692.00
Network access permit or clearance to work - Cancellation – Complex ¹	Fixed	1,362.28	1,420.41	1,473.21	1,526.83	1,584.90
Install / remove overhead network earths or low voltage shorts (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Access - Standby person (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Access - Confined spaces entry permit (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Access - Confined spaces entry permit (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17

¹ the cancellation fee applies when a customer cancels or reschedules a planned outage 1-20 days prior. Full recovery of the quoted charge for the job applies when cancelled or rescheduled by the customer on the day of the planned outage.

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Process and project facilitation (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Process and project facilitation (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Specialist services (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Facilitation of activities within clearances of distribution and transmission assets (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Facilitation of activities within clearances of distribution and transmission assets (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Facilitation of activities within clearances of distribution and transmission assets (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Development application approvals - simple	Fixed	59.85	62.40	64.72	67.08	69.63
Development application approvals - complex	Fixed	191.87	200.06	207.49	215.04	223.22
Notices of arrangement						
Notification of arrangements	Fixed	585.20	610.17	632.85	655.89	680.83
Notification of arrangements (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Notification of arrangements (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Network related property services						
Property tenure (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Property tenure (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47
Property tenure (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Supply of conveyancing information	Fixed	63.41	66.12	68.57	71.07	73.77
Network safety and security services						
Rectification of illegal connections (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Fitting of cable covers (tiger tails) and visual warning markers (R4) + equipment hire charges ²	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
High load route assessment/escort (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Temporary power (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Bushfire mitigation works (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Neutral integrity test (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Termination of a 11 kV cable at a zone substation (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Termination of a sub-transmission cable at a major/sub-transmission substation (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Termination of a sub-transmission cable at a major/sub-transmission substation (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Termination of a sub-transmission cable at a major/sub-transmission substation (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Complex customer initiated asset relocation (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Complex customer initiated asset relocation (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Complex customer initiated asset relocation (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Traffic control (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Substation disconnect and reconnect (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17
Inspection services						

² Monthly hire charges for cable covers (tiger tails) apply in addition to the hourly installation rate

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Network Compliance Activities - Level 1 ASP works (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Re-inspection – Level 1 ASP works (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Level 2 ASP works (NOSW) - A Grade	Fixed	37.60	39.21	40.66	42.14	43.75
Level 2 ASP works (NOSW) - B Grade	Fixed	68.30	71.21	73.86	76.55	79.46
Level 2 ASP works (NOSW) - C Grade	Fixed	221.80	231.27	239.86	248.59	258.05
Re-inspections - Level 2 ASP works (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Re-inspections - Level 2 ASP works (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Investigate, review & implementation of remedial actions associated with ASP's connection works (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Service size >100A and mandatory inspections (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Service size >100A and mandatory inspections (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Re-inspection of electrical contractor works (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Re-inspection of electrical contractor works (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Authorisation of ASPs						
ASP Level 1/2 - individual authorisation – initial	Fixed	140.17	146.15	151.58	157.10	163.07
ASP Level 1/2 – individual authorisation – maintain	Fixed	58.87	61.38	63.66	65.98	68.49
ASP Level 1 – company authorisation – initial	Fixed	1,097.43	1,144.25	1,186.79	1,229.98	1,276.76
ASP Level 2 – company authorisation – initial	Fixed	638.58	665.83	690.58	715.71	742.93
ASP Level 1/2 – company authorisation – maintain	Fixed	191.70	199.88	207.31	214.86	223.03
ASP Level 3 - Authorisation/Re-authorisation (Bi-annual Fee)	Fixed	149.63	156.01	161.81	167.70	174.08

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Consultancy and review services						
Engineering consultancy (R6)	Quoted (per hour)	346.23	361.00	374.42	388.05	402.81
Approved materials list application (R5)	Quoted (per hour)	319.20	332.82	345.19	357.76	371.36
Approved materials list application (R6)	Quoted (per hour)	346.23	361.00	374.42	388.05	402.81
Training services & ASP Material sales						
Network-related access/compliance training – half day	Fixed	185.38	193.29	200.47	207.77	215.67
Network-related access/compliance training – full day	Fixed	363.29	378.80	392.88	407.18	422.66
ASP material sales	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment	Purchase price + support costs adjustment
Lighting solutions (security lighting)						
Small – installation cost	Fixed	520.37	542.58	562.75	583.23	605.41
Medium – installation cost	Fixed	520.37	542.58	562.75	583.23	605.41
Large – installation cost	Fixed	520.37	542.58	562.75	583.23	605.41
Small – monthly charge	Fixed	58.66	61.16	63.44	65.75	68.25
Medium – monthly charge	Fixed	75.59	78.82	81.75	84.72	87.94
Large – monthly charge	Fixed	148.67	155.01	160.78	166.63	172.97
Public lighting minor capital work						
Public lighting minor capital works (R1)	Quoted (per hour)	119.70	124.80	129.44	134.15	139.25
Public lighting minor capital works (R2)	Quoted (per hour)	191.87	200.06	207.49	215.04	223.22
Public lighting minor capital works (R3)	Quoted (per hour)	266.00	277.35	287.66	298.13	309.47

		Rates (ex-GST) – nominal \$				
Service	Fee Type	FY25	FY26	FY27	FY28	FY29
Public lighting minor capital works (R4)	Quoted (per hour)	196.98	205.39	213.02	220.78	229.17

3. Public Lighting

Figure 3.1 Proposed post 2009 capital annuity prices for the 2024-29 period

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Bracket - Minor (Cat P) road - Short	7.78	8.00	8.23	8.46	8.69
Legacy Bracket - Minor (Cat P) road - Medium	14.25	14.65	15.06	15.48	15.92
Legacy Bracket - Minor (Cat P) road - Long	22.51	23.14	23.79	24.45	25.14
Legacy Bracket - Major (Cat V) road - Short	11.55	11.88	12.21	12.55	12.90
Legacy Bracket - Major (Cat V) road - Medium	22.19	22.81	23.45	24.10	24.78
Legacy Bracket - Major (Cat V) road - Long	32.16	33.06	33.99	34.94	35.92
Bracket - Minor Road (Cat P) - Short	9.64	9.91	10.19	10.47	10.76
Bracket - Minor Road (Cat P) - Medium	15.31	15.74	16.18	16.63	17.10
Bracket - Major Road (Cat V) - Short	12.52	12.87	13.23	13.60	13.98
Bracket - Major Road (Cat V) - Medium	22.69	23.33	23.98	24.65	25.34
Bracket - Major Road (Cat V) - Long	28.28	29.07	29.89	30.72	31.58
Legacy Luminaire - 1000W SON	107.46	110.47	113.56	116.74	120.01
Legacy Luminaire - 1000W SON FLOODLIGHT	87.92	90.38	92.91	95.51	98.19
Legacy Luminaire - 1000W/1500W MBI FLOODLIGHT	119.09	122.43	125.86	129.38	133.00
Legacy Luminaire - 100W MBI	40.34	41.47	42.63	43.83	45.05
Legacy Luminaire - 100W MBI FLOODLIGHT	43.70	44.93	46.19	47.48	48.81
Legacy Luminaire - 100W SON	42.97	44.17	45.41	46.68	47.98
Legacy Luminaire - 100W SON - PLAIN	42.97	44.17	45.41	46.68	47.98
Legacy Luminaire - 100W SON FLOODLIGHT	63.16	64.93	66.75	68.62	70.54
Legacy Luminaire - 125W MBF	26.05	26.78	27.53	28.30	29.10

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Luminaire - 125W MBF - BOURKE HILL	80.61	82.87	85.19	87.57	90.03
Legacy Luminaire - 125W MBF - PARKVILLE	101.50	104.34	107.27	110.27	113.36
Legacy Luminaire - 125W MBF - PLAIN	26.05	26.78	27.53	28.30	29.10
Legacy Luminaire - 125W/250W MBF FLOODLIGHT	35.98	36.99	38.03	39.09	40.19
Legacy Luminaire - 150W SON	43.35	44.56	45.81	47.09	48.41
Legacy Luminaire - 150W SON - PARKVILLE	117.06	120.33	123.70	127.17	130.73
Legacy Luminaire - 150W SON - PARKWAY 1	51.71	53.16	54.65	56.18	57.75
Legacy Luminaire - 150W SON ACTIVE REACTOR	63.73	65.51	67.34	69.23	71.17
Legacy Luminaire - 150W SON FLOODLIGHT	50.75	52.17	53.63	55.13	56.68
Legacy Luminaire - 150W/250W MBI FLOODLIGHT	77.94	80.12	82.36	84.67	87.04
Legacy Luminaire - 250W MBF	42.58	43.77	45.00	46.26	47.55
Legacy Luminaire - 250W MBF - PARKWAY 1	51.71	53.16	54.65	56.18	57.75
Legacy Luminaire - 250W SON	43.35	44.56	45.81	47.09	48.41
Legacy Luminaire - 250W SON - PARKVILLE	126.43	129.97	133.61	137.35	141.19
Legacy Luminaire - 250W SON - PARKWAY 1	51.71	53.16	54.65	56.18	57.75
Legacy Luminaire - 250W SON ACTIVE REACTOR	63.73	65.51	67.34	69.23	71.17
Legacy Luminaire - 250W SON FLOODLIGHT	50.75	52.17	53.63	55.13	56.68
Legacy Luminaire - 250W SON GEC 'BOSTON 3'	109.01	112.06	115.20	118.42	121.74
Legacy Luminaire - 2X14W TF - T5 PIERLIGHT	34.10	35.06	36.04	37.05	38.09
Legacy Luminaire - 2x14W TF - T5 PIERLITE M	34.10	35.06	36.04	37.05	38.09
Legacy Luminaire - 2x250W SON FLOODLIGHT	71.41	73.41	75.47	77.58	79.75
Legacy Luminaire - 2x400W SON FLOODLIGHT	142.42	146.41	150.51	154.73	159.06

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Luminaire - 2x80W MBF - BOURKE HILL	70.27	72.23	74.26	76.34	78.47
Legacy Luminaire - 400W MBF	34.09	35.05	36.03	37.04	38.08
Legacy Luminaire - 400W MBF - B2229	34.09	35.05	36.03	37.04	38.08
Legacy Luminaire - 400W MBF - PARKWAY 1	68.47	70.39	72.36	74.38	76.47
Legacy Luminaire - 400W MBF FLOODLIGHT	75.19	77.29	79.46	81.68	83.97
Legacy Luminaire - 400W MBI FLOODLIGHT	59.19	60.85	62.55	64.30	66.10
Legacy Luminaire - 400W SON	47.10	48.42	49.77	51.17	52.60
Legacy Luminaire - 400W SON - PARKWAY 1	51.71	53.16	54.65	56.18	57.75
Legacy Luminaire - 400W SON ACTIVE REACTOR	71.41	73.41	75.47	77.58	79.75
Legacy Luminaire - 400W SON FLOODLIGHT	50.75	52.17	53.63	55.13	56.68
Legacy Luminaire - 42W MBF SYLVANIA SUB ECO	31.34	32.22	33.12	34.05	35.00
Legacy Luminaire - 4x250W SON	80.38	82.63	84.94	87.32	89.77
Legacy Luminaire - 4x600W SON	122.35	125.78	129.30	132.92	136.64
Legacy Luminaire - 50W MBF	23.65	24.31	24.99	25.69	26.41
Legacy Luminaire - 50W MBF - BOURKE HILL	70.27	72.23	74.26	76.34	78.47
Legacy Luminaire - 50W MBF - NOSTALGIA	70.27	72.23	74.26	76.34	78.47
Legacy Luminaire - 50W MBF - PLAIN	23.65	24.31	24.99	25.69	26.41
Legacy Luminaire - 50W SON	22.88	23.52	24.18	24.86	25.56
Legacy Luminaire - 50W SON - NOSTALGIA	35.67	36.66	37.69	38.75	39.83
Legacy Luminaire - 50W SON - PLAIN	22.88	23.52	24.18	24.86	25.56
Legacy Luminaire - 70W MBI	29.57	30.40	31.25	32.12	33.02
Legacy Luminaire - 70W MBI - MACQUARIE DEC.	114.13	117.33	120.61	123.99	127.46

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Legacy Luminaire - 70W MBI II	26.05	26.78	27.53	28.30	29.10
Legacy Luminaire - 70W MBI II AERO	27.02	27.77	28.55	29.35	30.17
Legacy Luminaire - 70W SON	25.96	26.69	27.43	28.20	28.99
Legacy Luminaire - 70W SON - BOURKE HILL	78.57	80.77	83.04	85.36	87.75
Legacy Luminaire - 70W SON - NOSTALGIA	73.28	75.33	77.44	79.61	81.83
Legacy Luminaire - 70W SON - PARKVILLE	91.89	94.46	97.11	99.83	102.62
Legacy Luminaire - 70W SON - PLAIN	25.96	26.69	27.43	28.20	28.99
Legacy Luminaire - 70W SON BOLLARD	55.96	57.52	59.13	60.79	62.49
Legacy Luminaire - 70W SON FLOODLIGHT	31.29	32.16	33.06	33.99	34.94
Legacy Luminaire - 80W MBF - BEGA+CURVE BRA	114.74	117.95	121.26	124.65	128.14
Legacy Luminaire - 80W MBF - BOURKE HILL	53.82	55.32	56.87	58.47	60.10
Legacy Luminaire - 80W MBF - NOSTALGIA	69.10	71.03	73.02	75.07	77.17
Legacy Luminaire - 80W MBF - PLAIN	22.56	23.19	23.84	24.50	25.19
Legacy Luminaire - 80W MBF - REGAL/FLINDERS	125.03	128.53	132.13	135.83	139.63
Legacy Luminaire - 80W MBF BOLLARD	44.55	45.79	47.08	48.39	49.75
Legacy Luminaire - 80W MBF TOORAK	63.06	64.82	66.64	68.50	70.42
Legacy Luminaire - TH FLOODLIGHT	128.26	131.85	135.55	139.34	143.24
Philips minor road RRW	54.86	56.39	57.97	59.60	61.26
Philips minor road	55.01	56.55	58.13	59.76	61.43
Aldridge minor road	51.03	52.46	53.93	55.44	56.99
Aldridge minor road RRW	51.03	52.46	53.93	55.44	56.99
Aldridge minor road RRW ZHAGA	53.73	55.23	56.78	58.37	60.00

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Aldridge minor road ZHAGA	53.73	55.23	56.78	58.37	60.00
17W LED SY RRW	66.94	68.81	70.74	72.72	74.75
1x17W LED	63.09	64.86	66.67	68.54	70.46
20W LED GE	56.20	57.77	59.39	61.05	62.76
1x22W LED	65.49	67.33	69.21	71.15	73.14
1x25W LED GE	56.20	57.77	59.39	61.05	62.76
Philips minor road high	55.16	56.70	58.29	59.92	61.60
28W LED SY	69.82	71.78	73.79	75.85	77.98
1x29W LED	40.88	42.03	43.20	44.41	45.66
33W LED LRL	76.39	78.53	80.73	82.99	85.31
Bourke Hill Decorative	156.55	160.93	165.44	170.07	174.83
40W LED ALD	54.31	55.83	57.40	59.00	60.66
40W LED ALD ZHAGA	57.18	58.78	60.43	62.12	63.86
42W LED LRL	94.02	96.66	99.36	102.15	105.00
Philips major road V5	59.07	60.72	62.42	64.17	65.97
Philips major road V5 ZHAGA	67.34	69.23	71.17	73.16	75.21
50W LED SY PT	201.32	206.96	212.75	218.71	224.83
Aldridge major road V5	83.57	85.91	88.32	90.79	93.34
Aldridge major road V5 Zhaga	86.57	89.00	91.49	94.05	96.68
Philips floodlight PX3	86.77	89.20	91.70	94.26	96.90
Aldridge major road V3	93.67	96.30	98.99	101.76	104.61
Aldridge major road V3 ZHAGA	96.67	99.38	102.16	105.02	107.96
Philips major road V3	70.22	72.19	74.21	76.29	78.42
Philips major road V3 ZHAGA	78.50	80.69	82.95	85.28	87.66

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
100W LED ALD	125.92	129.44	133.07	136.79	140.62
100W LED SY CT	219.41	225.56	231.87	238.36	245.04
100W LED SY PT	216.40	222.46	228.69	235.09	241.67
Sylvania floodlight PX2	129.04	132.65	136.37	140.19	144.11
Philips floodlight PX2	95.34	98.01	100.76	103.58	106.48
Philips major road V1	75.49	77.60	79.77	82.01	84.30
Philips major road V1 ZHAGA	83.76	86.11	88.52	91.00	93.54
Sylvania floodlight PX1	140.02	143.94	147.97	152.11	156.37
150W LED Syrkel PT	231.48	237.96	244.62	251.47	258.51
Philips floodlight PX1	96.10	98.79	101.55	104.40	107.32
Aldridge major road V1	102.52	105.39	108.34	111.38	114.50
Aldridge major road V1 ZHAGA	105.52	108.48	111.51	114.64	117.85
200W LED ALD	125.92	129.44	133.07	136.79	140.62
Philips major road V1 High	87.82	90.28	92.81	95.41	98.08
Philips major road V1 High ZHAGA	96.10	98.79	101.55	104.40	107.32
Aldridge major road V1 High	115.12	118.34	121.66	125.06	128.56
Aldridge major road V1 High ZHAGA	115.22	118.45	121.77	125.18	128.68
298W LED ALD	182.17	187.27	192.51	197.90	203.44
600W LED ALD HM	409.83	421.30	433.10	445.23	457.69
COLONIAL ROCKS SPHERE	126.43	129.97	133.61	137.35	141.19
LED TRIAL	40.88	42.03	43.20	44.41	45.66
Smart Controller - materials and installation	48.61	49.98	51.38	52.81	54.29
Smart Controller - material price only	20.94	21.52	22.12	22.74	23.38

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Smart Controller - material price adjusted for PE Cell	19.18	19.72	20.27	20.84	21.42
Support - COLUMN 10.5M-13.5M	427.76	439.74	452.05	464.70	477.71
Support - COLUMN 14M-15M	427.76	439.74	452.05	464.70	477.71
Support - COLUMN 2.5M-3.5M	373.98	384.46	395.22	406.28	417.66
Support - COLUMN 4-6.5M ORION WATE	384.53	395.29	406.36	417.74	429.44
Support - COLUMN 4M-6.5M	401.53	412.77	424.33	436.21	448.42
Support - COLUMN 7M-10M	392.96	403.97	415.28	426.90	438.86
Support - DECORATIVE COLUMN	412.47	424.02	435.89	448.09	460.64
Support - DEDICATED SUPPORT & COND	381.50	392.18	403.16	414.45	426.05
Support - MACQUARIE STANDARD	376.75	387.30	398.14	409.29	420.75
Support - MAST 15.5M-30M	398.50	409.66	421.13	432.92	445.04
Support - ORION DOUBLE ARM	365.80	376.04	386.57	397.39	408.52
Support - POLO 10.5M DECORATIVE 2M	388.75	399.63	410.82	422.32	434.15
Support - ROCKS STANDARD	390.47	401.40	412.64	424.19	436.07

Figure 3.2 Proposed annual maintenance prices for the 2024-29 period

Component	Annuity price per component (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
Connection - O/U	102.28	105.15	108.09	111.12	114.23
Connection - UGR1	93.76	96.38	99.08	101.85	104.71
Connection - UGR2	34.09	35.04	36.02	37.03	38.07
Legacy Luminaire - Major (Cat V) road	53.95	55.46	57.02	58.61	60.26
Legacy Luminaire - Minor (Cat P) road	33.72	34.67	35.64	36.63	37.66
Luminaire - Minor (Cat P) road	23.50	24.15	24.83	25.52	26.24

Luminaire - Major (Cat V) road	32.02	32.92	33.84	34.78	35.76
Smart Controller	4.40	4.52	4.65	4.78	4.91
Luminaire - Decorative	25.20	25.91	26.63	27.38	28.14
Luminaire - Floodlight	32.02	32.92	33.84	34.78	35.76
Luminaire - Major (Cat V) road - smart controller installed	22.67	23.30	23.95	24.62	25.31
Luminaire - Minor (Cat P) road - smart controller installed	18.16	18.67	19.19	19.73	20.28
Luminaire - Floodlight - smart controller installed	22.67	23.30	23.95	24.62	25.31
Luminaire - Decorative - smart controller installed	19.87	20.42	21.00	21.58	22.19

Figure 3.3 Proposed pre 2009 public lighting capital charges for the 2024-29 period - confidential

Component	Annual charge per customer (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29

Component	Annual charge per customer (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29
[Redacted Content]					

Component	Annual charge per customer (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29

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Component	Annual charge per customer (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29

Component	Annual charge per customer (ex-GST) – nominal \$				
	FY25	FY26	FY27	FY28	FY29