

## **EXCEL TEMPLATE EXPLANATION**



*This reporting template is for each TNSP to report its service performance against the market impact parameter of the service target performance incentive scheme.*

*It only applies to the TNSP for the period set out in the Input Performance worksheet of the TNSPs current regulatory period.*

*The TNSP will need to submit its performance data in a separate template for validation .*

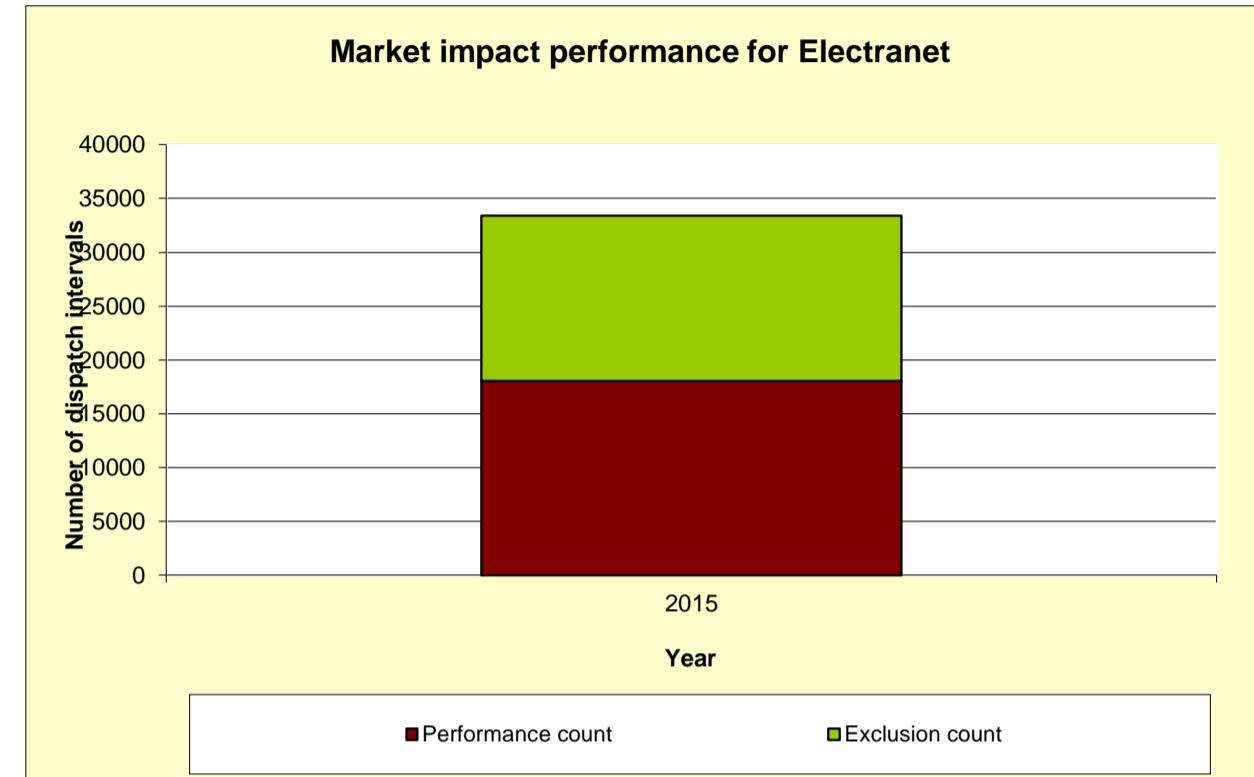
**ElectraNet - SERVICE STANDARDS PERFORMANCE SUMMARY**

SERVICE TARGET PERFORMANCE INCENTIVE SCHEME DATA						
Year	Month	Market impact parameter count (DI) (without exclusions)	Market impact parameter count (DI) (with exclusions)	Non-market impact parameter count (DI)	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2015	January	575	283		23.58	0.00
	February	187	0		0.00	0.00
	March	642	537		44.75	0.00
	April	1335	630		52.50	0.00
	May	1983	967		80.58	0.00
	June	136	83		6.92	0.00
	July	4076	2764		230.33	0.00
	August	1351	713		59.42	0.00
	September	2285	1626		135.50	0.00
	October	10952	7324		610.33	0.00
	November	8510	2628		219.00	0.00
	December	1368	526		43.83	0.00
<b>Total</b>		<b>33400</b>	<b>18081</b>	<b>0</b>	<b>1506.75</b>	<b>0</b>

**NOTES:**  
 Yellow cells - Enter market impact parameter performance data  
 Note: Performance is measured on a calendar year basis.

**Summary**

Date	Performance count	Exclusion count	Market impact parameters (Hrs)	Non-market impact parameters (Hrs)
2015	18081	15319	1506.75	0.00



Revenue Determination Inputs		Other inputs	
TNSP:	ElectraNet	Assessment Period	2015
STPIS version:	March, 2011	Financial year to affect revenue:	2016/17
Regulatory Determination	2013/14 - 2017/18	Date prepared:	
Base Year Allowed Revenue	\$ 284,000,000	Revision date:	
Base Year	2013-14	Target	1585
X-factor	-2.68%		-3.20%
Commencement of regulatory year	1-Jul-13		

Other Inputs						
Annual reven	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18
CPI	102.4	105.4	106.8			

## ElectraNet - Market Impact parameter s-factor

Performance Targets	Graph start	Target	Cap	Graph end
market impact parameter	3000	1585	0	0
Parameter weighting	0.00%	0.00%	2.00%	2.00%

Performance Formulae	Formulae				Conditions	S- Calc 1	S- Calc 2
Performance	=	0.000000		When:	1585 < No of dipatch intervals	0.000000	0.000000
	=	-0.000013	x	no of dipatch intervals	1585 ≤ No of dipatch intervals < 0	-0.401451	-0.208151
	=	0.020000	+	0.020000	No of dipatch intervals = 0	0.020000	0.020000

Performance Outcomes		Performance (Without Exclusions)	Performance (Exclusions)
number of dispatch intervals	=	33400	18081
S-Factor	=	0.0000%	0.0000%

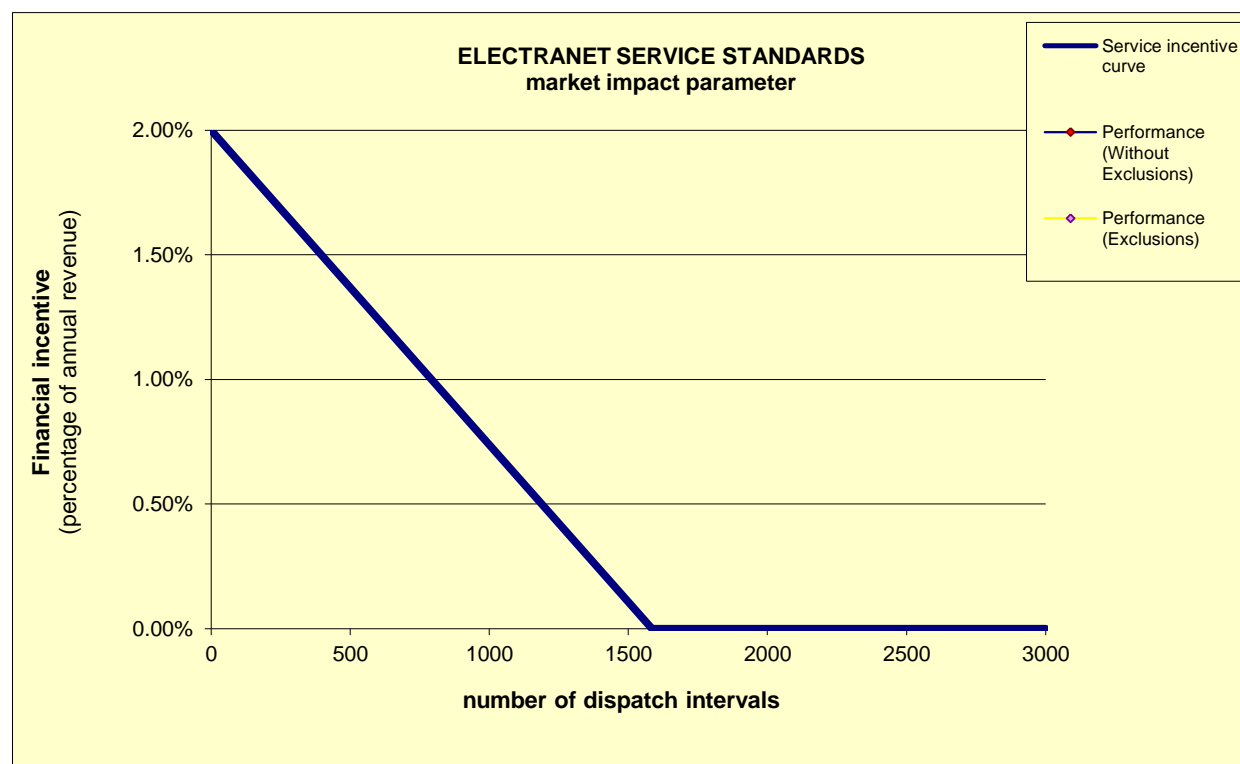
### NOTES:

Blue cells show ElectraNet's performance target and maximum financial incentive.

Yellow/Green cells show ElectraNet's performance formula and related formula conditions based on performance targets and the maximum financial incentive

Pink cells show TNSP performance outcomes without any events excluded from performance data

Orange cells show TNSP's performance outcomes with events excluded from performance data



**ElectraNet - Revenue calculation**

X-factor from AER final decision

Revenue cap information	2008-09 to 2009-10	
Base revenue	\$284,000,000	
Base year	2013-14	
X-factor	-2.68%	-3.20%
Commencement of regulatory period	1-Jul-13	

Annual revenue adjusted for CPI	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18
CPI	102.4	105.4	106.8	-	-	-

	2013-14	2014-15	2015-16	2016-17	2017-18
AR	\$284,000,000	\$300,154,499	\$313,881,394		

Calendar year revenue	2H 2013	2014	2015	2016	2017	2018
Revenue	\$142,000,000	\$292,077,249	\$307,017,947			

**NOTES:**  
 Grey cells show calendar year revenue  
 Green cells are for formula  
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**ElectraNet - Market impact parameter performance outcomes**

Revenue calendar year **\$307,017,947**

Performance parameter	Target (six months)	Performance without exclusions			Performance with exclusions			Impact of exclusions
		Performance	S-Factor	Final Incentive	Performance	S-Factor	Final Incentive	
Market impact parameter	1,585	33400	0.000000%	\$0	18081	0.000000%	\$0	0.000000%

**NOTE:**  
**This sheet will automatically update based on data in input sheets.**  
 Grey cell shows relevant calendar year revenue  
 Green cells show performance targets  
 Pink cells show performance, s-factor results and financial incentive without exclusions  
 Orange cells show performance, s-factor results and financial incentive with exclusions  
 Blue cells show the impact of exclusions on revenue

Aggregate outcome	
S-factor	0.000000%
Bonus for market impact parameter	\$0
Financial year to affect revenue	2016/17